

Municipal Committee, Sisai (Hisar)

Statement Showing the Actual Income Expenditure of 2020-21

| Head of Account | Actual Income 2020-21 | Head of Account | Actual Exp. 2020-21 |
|---------------------------------------|--------------------------|--|------------------------|
| Opening Balance | 1416932 | | |
| Interest | 87107 | General Establishment | 701708 |
| Misclanious | 0 | Work Branch Establishment | 0 |
| House Tax | 0 | Retirment Benefits & Medical Allowance | 0 |
| Fire Tax | 0 | Removal Establishment | 741696 |
| Stamp Duty | 0 | General Contingencies | 46484 |
| Licence Fee | 0 | Work Contingencies | 0 |
| Driving Licence | 0 | Removal Contingencies | 197505 |
| Motor Vehicle RC Fees | 0 | House Tax Contingencies | 0 |
| Coping Fee | 0 | Law Charges | 0 |
| Rent | 0 | Audit Fee | 0 |
| The Bazari | 0 | 1% DULB Share | 0 |
| 2% Electricity Duty | 0 | T.A. | 0 |
| Slaughter Fee | 0 | Election Exp. | 14100 |
| Development Charges | 0 | General office works | 324621 |
| Excise Duty | 0 | Street Light | 0 |
| Dead Animal aution | 0 | Development works | 0 |
| Building Application Fee | 0 | Unforeseen charges | 10560 |
| Advance & Deposit | 0 | Const. of Shops | 0 |
| Sale of Land | 0 | Advance and Deposite | 163446 |
| Cess Charge | 0 | LTC/Marriage loan | 0 |
| Lease of Agriculture Land | 3495050 | Telephone Bill | 0 |
| Mobile tower Fees | 0 | Cattle pound | 0 |
| Malba Fees | 0 | Diesel/Petrol | 0 |
| Advertisement Fees | 0 | Missl. | 75342 |
| Birth/Death and Marriage Reg. Fees | 0 | | |
| Other Fees/Fines and Composition Fees | 0 | | |
| Total | 4999089 | Closing Balance | 2723697 |

Checked as per
Budget Statement

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नगर पालिका सिसाय (हिसार)