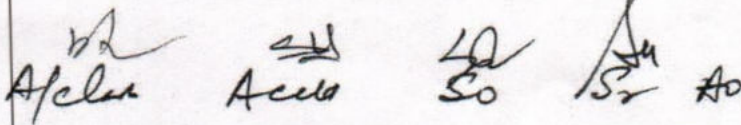


**Annual Audited Accounts Statement  
for the year 2017-18 of Municipal Yamuna Nagar**

Detail of income	2017-18 Amount (Rs. in lakh)
<b>Total Receipts(A+B)</b>	<b>17112.62</b>
<b>A. Revenue Income</b>	<b>17056.16</b>
<b>1. Own Revenue Income</b>	<b>2333.17</b>
<b>a) Tax Revenue</b>	<b>930.02</b>
i) Property Tax	882.79
ii) Other Tax	47.23
a) Fire Tax	44.42
b) Motor Tax	2.05
c) Advertisement Tax	0
d) Show Tax	0.76
<b>b) Non-Tax Revenue</b>	
i) Fees & Fines	133.07
a) Building Application Fees	37.37
b) Copying fees	28.2
c) Trade Licence Fees	67.5
d) Encroachment Fees	0
e) Slaughter house Fees	0
f) Vehicle Licence Fees	0
ii) User Charges	493.60
a) Rent	368.14
b) Teh-Bazari (Market Fees)	16.69
b) Development Charges	108.77
iii) Other Non Tax Revenue	776.48
a) Misc. Income	
b) Advance & Deposit	766.95
c) Sale of manure	0.53
d) Dead Animal Fees	9
<b>2. Other Revenue Receipts</b>	<b>855.68</b>
i) Income from interest / investment	8.84
ii) Other Revenue income	846.84
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>13867.31</b>
a) State Assigned Revenue	11074.78
i) Stamp Duty	1276.28
ii) Excise Duty	1121.60
iii) Vat Share	8676.90
b) State Finance Commission Grants	1270.11
c) Octroi compensation	0
d) Other State Government Transfers	101.56
e) Central Finance Commission Grants	1420.86
f) Other Central Government Transfers (except CFC Gr	0
g) Others	
<b>B. Capital Receipts</b>	<b>56.46</b>
1. Sale of Municipal Land	56.46
2. Loans (from state Govt. or Banks etc.)	0
3. State Capital Grant (State Schemes etc.)	0
4. Central Capital Grants (Central Schemes etc.)	
5. Others Capital Receipts	

DEPUTY DIRECTOR  
MUNICIPAL CORPORATION  
Yamuna Nagar-Jagadhri

EXECUTIVE OFFICER  
MUNICIPAL CORPORATION  
YAMUNA NAGAR-JAGADHRI


  
 A/clerk      A/ccler      10/30      10/30      10/30

	Detail of Expenditure	2017-18 Amount (Rs. in lakh)
<b>Sr. No.</b>	<b>Administrative Expenses</b>	<b>Actual Exp. 2017-18</b>
1	Gen. Office	524.87
2	House Tax	13.33
3	Engg Deptt	82.84
4	Licence Branch	2.50
5	Fire Staff/Contract Staff	309.87
6	Light	7.86
7	Safari Mazdoor/	1,981.02
8	Nala Gang Man	18.31
9	Cart Man	24.14
10	Sprey Baildar	27.59
11	Tractor Driver/Contract Driver	2.83
12	Maski	16.71
13	Raod Baildar	159.80
14	Mali	137.51
15	Ex-Gratia	172.68
16	Sanitation Contract/Village Safai Karamchari/Chowkidar	9.82
17	Door to Door Garbage Collections	391.10
18	Medical Reimbursement	12.22
19	Pension to Retired empolyee & other benfits	749.15
20	T.A. Bills	1.38
21	Retd Benefits/L.T.C./Comm/Misc	13.81
	<b>Total</b>	<b>4,659.34</b>

**EXPENDITURE (MICS. & CONTINGENCIES)**

Sr. No.	Head of Account	Actual Exp. 2017-18
1	Law Charges	14.27
2	General Department	33.61
3	Audit Fee/DLB. Share 1%	50.00
4	Misc. Unclassified Charges (Marriage/Scooter Loan/HBL)	0.45
5	House Tax	47.52
6	Lighting Contg.	441.64
7	Fire Brigade	8.76
8	Cattle Pound	0.00
9	Sanitation Deptt.	18.31
10	Burning & Burial of unclained dead body.	0.02
11	Engg. Branch Contg.	26.31
12	P.O.L	112.19
13	Advance & Deposit	455.59
14	Advertisement Exp.	10.70
15	Furiture & Fixture	13.50
16	Printing & Sationary	7.07
	<b>Total</b>	<b>1,239.94</b>

**Detail of Expenditure  
ORIGINAL /REPAIR WORKS**

Sr. No.	Head of Account	Actual Exp. 2017-18
1	Other Capital Expenditure	155.69
	<b>Total</b>	<b>155.69</b>

**Detail of Expenditure**

Sr. No.	Head of Account	Actual Exp. 2017-18
1	Establishment	4,659.34
2	Contingency & misc	1,239.94
3	Other Capital Expenditure	155.69
4	Development Works in Grants	4,668.33
	<b>Total</b>	<b>10,723.30</b>

*Dr*  
*A/clerk*

*Acct*

*So*

*Dr Ao*

DEPUTY DIRECTOR  
 MUNICIPAL CORPORATION  
 Yamuna Nagar-Jagadhri

*A*  
 EXECUTIVE OFFICER  
 MUNICIPAL CORPORATION  
 YAMUNA NAGAR-JAGADHRI