

Municipal Committee, Meham

Years 2020-21

Income			Expenditure		
Sr. No.	Name of Head	Amount	Sr. No.	Name of Head	Amount
1	Interest on savings	7698321.00	1	General Branch Establishment	3929683.00
2	Miscellaneous Income	2606172.00	2	House Tax Establishment	419403.00
3	Property Tax	3869828.00	3	Garden Branch Establishment	824320.00
4	Fire Tax	442468.00	4	Fire Branch Establishment	5505912.00
5	Usar Charges	0.00	5	Tractor Driver Establishment	321958.00
6	Shop Rent	1042372.00	6	Removal Branch Establishment	10721724.00
7	Copying Fees	40914.00	7	Works Branch Establishment	1597724.00
8	Building Application fees	32050.00	8	Traning of Employees	0.00
9	Development Charges	2317528.00	9	Legal Advisor	0.00
10	Motor Tax/ Registration Charges	20.00	10	Retiral benefit	891581.00
11	Driving Licence Fees	0.00	11	Medical Bill of Retired Employee	133000.00
12	Vehicle Licence Fees	0.00	12	Medical Re-imbarment	91339.00
13	Dangerous Trade Licence Fees	0.00	13	Pension Share	739642.00
14	Other licence Fees	0.00	14	TA/LTC	21600.00
15	Fire Call Charges	13350.00	15	Advance to Employee	0.00
16	Tahebazari	18500.00	16	Office Contingency	218503.34
17	Tower Installation Fees	0.00	17	House Tax Contingency	38760.00
18	Auction of Dead Animal	0.00	18	Gardner Contingency	10050.00
19	Sale of Land	0.00	19	Fire Contingency	154384.00
20	Stamp Duty	0.00	20	Parks Contingency	0.00
21	Electricity Duty	1170084.00	21	Works Contingency	99185.00
22	Advertisement Fees	0.00	22	Printing & Stationary Contin.	70886.00
23	Fee & Fine / Composition Fees	28500.00	23	Street Light Contingency	0.00
24	Excise Duty	0.00	24	Sanitation Contingency	181802.00
25	Advance & Deposit (Suspense Account)	2991189.00	25	Slaughter House Contingency	0.00
26	Slaughter House	0.00	26	Repair of Vehicals	57068.00
27	Grant of Salary	29413000.00	27	Telephone Bill	11712.00
			28	P.O.L. Charges	404935.00
			29	Law Charges	170000.00
			30	Audit Fees	0.00
			31	1% Directorate Share	0.00
			32	Advertisement	18212.00
			33	Election Expenses	1716.00
			34	Electricity Bill	448687.00
			35	Advance & Deposit (Suspense Account)	3471036.00
			36	Mantinance of Badri Parshad community Centre	16241.00
			37	Office Original Works / Repair	0.00
			38	Parks Original Works / Repair	9950.00
			39	Construction of Drainage etc.	0.00
			40	CC Pavements/ Construction of street etc	0.00
			41	Construction of Shop	0.00
			42	Slaughter House Manti.	0.00
			43	Development of Sulm Basti	0.00
			44	Grant For Salary	2412588.00
Total		51684296	Total		32993601


 Accountant,
 Municipal Committee,
 MEHAM


 Secretary,
 Municipal Committee,
 Meham (Rohtak)