

**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR
2017-18**


Sr.No.	Head of A/C	Income for the year 2017-18 (Audited or Unaudited Actuals) in lacs	Remarks
(A)	Revenue Receipt	98.33	
1	Own Revenue Receipt	18.40	
(a)	Tax Revenue	0	
	i Property Tax	9.08	
	ii Other Tax	0	
	iii Licence Fee	0	
	iv Vehical licence & driving	0.10	
	v Devlopment charge	7.51	
	vi building application charge	1.15	
	vii copying fee	0.46	
	viii fire tax	0.10	
	Total	18.40	
(b)	Non tax revenue		
(i)	user charge	23.24	
	a rent	23.24	
	ii tahbazari	0	
	Total	23.24	
(ii)	OTHER NON TAX REVENUE	56.69	
	a MISC INCOME	7.24	
	b advance & deposit	49.45	
	Total	56.69	
2	other revenue receipt	86.68	
	a income from intrest/investments	86.68	
	b other revenue income	0	
	Total	86.68	
3	transfer grant/assigned revenue		
(a)	state assigned revenue	534.12	
	i stamp duty	53.17	
	ii exise duty	56.68	
	iii vat share	424.27	
	Total	534.12	
(b)	state finance commission grant	101.91	
(c)	other state govt. transfer	1672.63	
(d)	centre finance commission grant	227.58	
(e)	other	70.96	
	Total	2073.08	
	capital receipt (a to e)	2607.2	
	Grant Total	2792.21	

Atalaya
 President
 Haily

[Signature]
 Secretary
 Municipal Committee
 Haily Mandi (Gurugram)

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR
2017-18**

Sr.No.	Head of A/C	Expenditure for the year 2017-18 (Audited or Unaudited Actuals) in lacs	Remarks
1	Revenue Expenditure		
1.1	Administrstive Expenses Establishment And Salaries	194.91	
1.2	Operation & Maintenance (O&M)		
	A. Contingencies	16.22	
	B. Audit fee	2.7	
	C. Law Charges	0.95	
	D. T.A. Bill	0.69	
	E. Purchase of Sanitation Equipment	20.26	
	TOTAL	40.82	
1.3	Other		
	A. Misc Expenditure	14.51	
	B. Advance & Deposit	34.5	
	TOTAL	49.01	
2	Capital Expenditure		
2.1	All Development work Under Central/State Specific scheme	177.92	
2.2	Loan Repayment	0	
2.3	Other Capital expenditure	0	
	TOTAL	177.92	
G. TOTAL		462.66 ✓	


 Resident / Officer
 Municipal Committee
 Haily Mandi


 Secretary
 Municipal Committee
 Haily Mandi (Gurugram)