

Annual Audited Accounts Statement			
for the year 2016-17 of Municipal Committee Ellenabad			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	1241.76	Total Expenditure (1+2)	801.65
A. Revenue Income	1241.76	1. Revenue Expenditure	381.84
1. Own Revenue Income	150.07	Administrative Expenses, Establishment and Salaries,	2.09
a) Tax Revenue	82.19	Pay of General branch	22.18
i) Property Tax	70.44	Pay of Property tax branch	0.00
ii) Other Tax	11.75	sal. Of mali/chowkidar	0.00
a) Fire Tax	7.51	sal. Of light branch	0.00
b) Motor Tax	4.24	sal. Of fire branch	27.38
c) Advertisement Tax	0.00	sal. Of liabrary branch	0.00
d) Show Tax		sal. Of health branch	0.00
b) Non-Tax Revenue	67.88	sal. Of safai karamchari	161.90
i) Fees & Fines	3.41	sal. Of Engg. Branch	6.42
a) Building Application Fees & others	0.66	sal. Of other tax & fees and revised grade pay benefits	0.00
b) Copying fees	0.71	Operation and Maintenance (O&M)	36.32
c) Trade Licence Fees		Loans repayment (interest Payments)	0.00
d) Trade Licence u/s 197	0.32	others	125.55
e) Slaughter house Fees		2. Capital Expenditure	419.81
f) Vehicle Licence Fees	1.56	All development works under central/state specific sehemes	107.27
f) Fine for offences on building & streets	0.16	Loan repayment (Principal Amount)	0.00
ii) User Charges	34.33	Other Capital Expenditure	312.54
a) Rent	25.09		
b) Teh-Bazari (Market Fees)	0.59		
b) Development Charges & Road cut charges	8.65		
iii) Other Non Tax Revenue	30.14		
a) Misc. Income	10.38		
b) Advance & Deposit	18.01		
c) Sale of manure			
d) Dead Animal Fees	1.75		
2. Other Revenue Receipts	8.23		
i) Income from interest / investment	8.23		
ii) Other Revenue income			
3. Transfer/Grants/Assigned Revenues	1083.46		
a) State Assigned Revenue			
i) Stamp Duty	29.64		
ii) Excise Duty	115.44		
iii) Vat Share	521.87		
iii) Electricity Tax			
b) State Finance Commission Grants	84.27		
c) Octroi compensation			
d) Other State Government Transfers	227.05		
e) Central Finance Commission Grants	105.19		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			

Resident Audit Officer
Municipal Committee
Ellenabad (Sirsa)

Secretary
M. C. Ellenabad