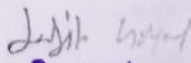


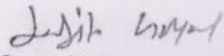
Actual Income of Municipal Committee Punhana Year 2019-2020

| Sr. No | Head of Account | Sanction Budget | Income 2019-20 01-04-2019 to 31-03-2020 |
|--------|------------------------------|-----------------|--|
| 1 | interest | 1500000 | 113403.00 |
| 2 | Miscellaneous | 1000000 | 191942.17 |
| 3 | House Tax | 1200000 | 3370186.96 |
| 4 | Fire Tax | 120000 | 31501.00 |
| 5 | Rent | 3000000 | 1737041.00 |
| 6 | G.S.T | ---- | ----- |
| 7 | Motor Vehicles Tax | ---- | ----- |
| 8 | Development Charge | 3000000 | 941970.42 |
| 9 | Auction of Hide & Boues | 100000 | 50000.00 |
| 10 | Stamp Duty | 10000000 | 3506374.00 |
| 11 | License fee U/s 197 P.F.A | 25000 | ----- |
| 12 | Dangerous | 50000 | ----- |
| 13 | Auction of Aggricaruter Land | 1000000 | 688300.00 |
| 14 | Sale of Land | 25000000 | ----- |
| 15 | Copying Fees | 25000 | 3150.00 |
| 16 | Excise Duty | 2000000 | ----- |
| 17 | Building Fee | 200000 | ----- |
| 18 | Tehbazari | 200000 | 125000.00 |
| 19 | Fire Service Charge | 50000 | 15500.00 |
| 20 | Paise Per unit | 1000000 | ----- |
| 21 | Suspence Accoutn | 2500000 | 17612980.00 |
| | Total | 51970000 | 28387348.55 |


 Secretary
 M.G. Punhana
 Municipal Committee, Punhana

Actual Expenditure of Municipal Committee Punhana Year 2019-20

| Sr. No | Head of Account | Sanction Expenditure | Expenditure 2019-20 01-04-2019 to 31-03-2020 |
|--------|--------------------------------------|----------------------|---|
| 1 | General Pay | 6104148 | 4673163.00 |
| 2 | Legal Fees | 100000 | ---- |
| 3 | Election expences | 10000 | ---- |
| 4 | Audit Fees | 800000 | ---- |
| 5 | office Contignency | 800000 | 812603.02 |
| 6 | 1 % DULB Share | 600000 | ---- |
| 7 | Repair of M.C. office | 500000 | ---- |
| 8 | Construction of M.C. Shop | 1000000 | ---- |
| 9 | Light Contingency | 1400000 | ---- |
| 10 | Pay of librarian | 300000 | ---- |
| 11 | Librariay Contingency | 40000 | ---- |
| 12 | Pay of Sanction staff | 18451460 | 14809452.00 |
| 13 | Sanitation contingency | 1200000 | 1071927.00 |
| 14 | Pay of Municipal Works | 3132640 | 3018524.00 |
| 15 | Develoment Works | 5000000 | 120168.00 |
| 16 | Telepone of bill | 25000 | ---- |
| 17 | Purpose of H.S.D | 200000 | ---- |
| 18 | Contruccion of Park | ---- | ---- |
| 19 | Contruccion of fire station building | 1500000 | ---- |
| 20 | Contruccion of urinals / toilets | ---- | ---- |
| 21 | Street light Mantenance charges | 600000 | ---- |
| 22 | Pay of Fire staff | 2784000 | 2946314.00 |
| 23 | Fire Contingency | 300000 | 94877.00 |
| 24 | Retried employees benefits | 1500000 | 13000.00 |
| 25 | Traveling allowance Bills | 100000 | 11360.00 |
| 26 | Marriage Loan | 500000 | ---- |
| 27 | Purchasing of Tractor Trolly | 500000 | ---- |
| 28 | Purchasing of vehicle | 1000000 | ---- |
| 29 | unforseen Charge | 500000 | ---- |
| 30 | Suspense Account | 2500000 | 1572254.00 |
| | Total | 51447248 | 29143642.02 |


 Secretary
 M.C. Punhana
 Municipal Committee, Punhana