

**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE
YEAR 2019-20**

Sr. No.	Head of A/C	Income for the year 2019-20 (Audited or Unaudited Actuals) in Lakhs	Remarks
(A)	Own Revenue Receipt		
	Tax Revenue		
	i. Property Tax	5.92	
	ii. Other Tax	0	
	iii. Licence Fee	0.09	
	iv. Vehical licence & Driving	0	
	v. Devlopment charge	10.79	
	vi. Building application charge	0.91	
	vii. Copying Fee	0.47	
	viii. Fire tax	0.22	
	Total Revenue Receipt	18.4	
(B)	Non tax Revenue		
	i. User charge	3.72	
	ii. Rent	24.92	
	iii. Tehbazari	0	
	Total	28.64	
	Other Non tax revenue		
	i. Misc. Income	8.78	
	ii. Advance and deposit	38.05	
	Total	46.83	
2	Other revenue receipt		
	i. Income from inrerest/investments	64.97	
	ii. Other revenue income	0	
	Total	64.97	
3 (a)	Transfer grant /assigned revenue		
	i. stamp duty	242.67	
	ii. Exise duty	0	
	iii. Vat share	0	
	Total	242.67	
	(b) State finance commitssion grant	363.76	
	(c) Other State govt. transfer	0	
	(d) Centre finance commission grant	350.8	
	(e) Other	20.37	
	Total	734.93	
	Capital receipt (a to e)	977.6	
	Grant Total	1136.44	

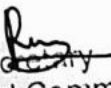
Resident Audit officer
Municipal Committee
Haily mandi

Secretary
Municipal Committee
Haily Mandi (Gurugram)

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI
FOR THE YEAR 2019-20**

Sr. No.	Head of A/C	Expenditure for the year 2019-20 (Audited or Unaudited Actuals) in Lakhs	Remarks
1	Revenue Expenditure		
	Administrative Expenses Establishment And		
1.1	Salaries	218.88	
1.2	Operation & Maintenance (O&M)		
	A. Contingencies	8.41	
	B. Audit Fee	2.91	
	C. Law Charges	0.84	
	D. T. A. Bill	0.46	
	E. Purchase of Sanitation Equipment	0	
	Total	12.62	
1.3	Other		
	A. Misc Expenditure	41.76	
	B. Advance & Deposit	40.91	
	Total	82.67	
2	Capital Expenditure		
2.1	All development works under Central/State Specific scheme	1127.33	
2.2	Loan Repayment	0	
2.3	Other Capital expenditure	0	
	Total	1127.33	
	G. Total	1441.50	


 Resident Audit officer
 Municipal Committee
 Haily mandi


 Secretary
 Municipal Committee
 Haily Mandi (Gurugram)