

## Head Wise Income as per Classified for the year 2014-15 to 2016-17

| Name of Head         | Year 2014-15  | Year 2015-16  | Year 2016-17  |
|----------------------|---------------|---------------|---------------|
| Intrest              | 94805         | 117985        | 754190        |
| Misc                 | 443618        | 315294        | 862960        |
| Property tax         | 270840        | 1401035       | 1917823       |
| Stamp Duty           | 2310000       | 4430250       | 7169000       |
| Licence Fees         | 21180         | 49360         | 0             |
| Excise duty (Total)  | 3893340       | 2042454       | 3511355       |
| Copy fees            | 25286         | 49103         | 21653         |
| Rent                 | 1633239       | 1805761       | 1851652       |
| Service Tax          | 173170        | 17652         | 261117        |
| Elect.duty           | 562969        | 520326        | 0             |
| Fire Tax             | 9321          | 113995        | 99481         |
| Fine Charges         | 7600          | 14800         | 7600          |
| Licence Fees         | 16750         | 17740         | 67696         |
| Dev. Charges         | 192155        | 265740        | 808018        |
| Advance & Depost     | 774450        | 630697        | 1445089       |
| Total                | 10428723      | 11792192      | 18777634      |
| <b>Total In lacs</b> | <b>104.28</b> | <b>117.92</b> | <b>187.77</b> |

  
**Resident Audit Officer**  
Municipal Committee, Nilokheri

  
**Secretary**  
Municipal Committee, Nilokheri

**Head Wise Expenditure as per Classified for the year 2014-15 to 2016-17**

| Name of Head  | Year 2014-15 | Year 2015-16 | Year 2016-17 |
|---------------|--------------|--------------|--------------|
| Establishment | 10134207     | 8824207      | 13152199     |
| Contingency   | 2089401      | 1711731      | 1408438      |
| Works         | 24810        | 4790         | 5250         |
| Misc.         | 1250051      | 691058       | 494048       |
| Total         | 13498469     | 11231786     | 15059935     |
| Total In Lacs | 134.98       | 112.31       | 150.6        |



Resident Audit Officer  
Municipal Committee, Nilokheri



Secretary  
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