

## MUNICIPAL COMMITTEE JAKHAL MANDI

INCOME 2019-20

Sr.	Name of Income Head	Actual Income 2019-20
1.1	Property Tax	2438203
1.2	Fire Tax	50166
1.3	Rent	12000
1.4	GST Rent	3780
1.5	Stamp Duty	1327962
1.6	Dev. Charge	1561705
1.7	Municipal Tax 2% in Elec. Bill	0
2.1	Interest	225019
2.2	Misc./Unclassified receipt	526229
2.3	Dangr. & Off. & P.F.A. Lic	0
2.4	Fee and Fine	0
2.5	BA Fee	0
2.6	Dri Lic. Fee&Vehicle Lic	0
2.7	Building Application Fee	94513
2.8	Show Tax	0
2.9	Copying Fee	8520
2.10	Advt. Fee	9000
2.11	Advance Deposit/EMD/ TAXES /CESSES	1493498
2.12	Festival Tahbazari	11599
2.13	Sale of Dead Animals	0
2.14	Excise duty	0
2.15	Sale of Properties	0
2.16	Non-Refundable Security of Showrooms and PVR etc	0
2.17	SWM User Charges (Door to Door Collection Charges)	0
2.18	Lic. Fee of Towers, ATM, Ofc Cable and other approvals	0
2.19	Road Cut	0
	<b>Total Misc. Income</b>	<b>7762194</b>

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Secretary

M.C. Jakhal Mandi

# MUNICIPAL COMMITTEE JAKHALMANDI

YEAR 2019-20 (EXPENDITURE)

Sr.	Name of Expenditure Head	Actual Exp. 2019-20
<b>1. DETAIL OF EXPENDITURE ON ESTABLISHMENT</b>		
1.1	Admin/General	2160223
1.2	Taxation	0
1.3	Garden & Parks	0
1.4	Sanitation/Direction/Removal	4393388
1.5	Technical(Works) Branch	1201388
1.6	Medical Reimbursement /Retiree	0
1.7	Advance ( Marriage / House Loan/Vehicle)	0
1.8	Education Allowance	0
1.9	LTC	0
1.10	Stipend to Apprentice ITI Candidate	0
1.11	Retiree Benefits	0
	Total	7754999
<b>2. DETAIL OF EXPENDITURE ON CONTINGENCIES</b>		
2.1	Office	173596
2.2	Tax	194104
2.3	Street Light Plant	279804
2.4	(Sanitation/Repair of Vehicle)	148525
2.5	Pandemic Provisions	0
2.6	Removal	48245
2.7	Disposal	55623
2.8	Drainage	3190
2.9	Works, Parks,	616097
2.10	Sanitation Diesel	119505
2.11	Telephone Exp.	9688
2.12	TA To Staff	24704
2.13	Cattale Pound	0
2.14	Repair of Existing Submercibles	0
	Total	1673081

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Secretary  
M.C. Jakhal Mandi

**MUNICIPAL COMMITTEE JAKHAL MANDI**

2019-20

<b>3. DETAIL OF EXPENDITURE ON MISCELLANEOUS</b>		
3.1	Law Charges	35750
3.2	Electricity Charge	197805
3.3	Misc. Un-Classified expenditure	138755
3.4	Audit Fee	0
3.5	1% DUD Share	0
3.6	Burning Burial	0
3.7	Sanitation Plant	0
3.8	Un-Forseen Exp.	0
3.9	Advance Deposit/EMD/ TAXES /CESSES	78290
3.10	Fire Plant	0
3.11	Purchase of land for various purpose	0
3.12	HSD (Sanitation, Fire Engine, Fogging & others)Hiring of Vehicles	0
3.13	Training Fund as per direction of ULB	0
	Total	450600
<b>EXP. ON DEV. &amp; CAPITAL ASSESTS</b>		
4.1	Office Building & Maintenance	0
4.2	Construction of New Shop in Shoping Complex	0
4.3	Development of Auto Market	0
4.4	Construction of Parks	0
4.5	Repair/ Constructoin of Pry School	0
4.6	Maintenance Dev.& Drains	0
4.7	Maintenance & Const. of Road	0
	Total	0
<b>Gross Expenditure Abstract</b>		
	1. Establishments	7754999
	2. Contingencies	1673081
	3. Miscellaneous	450600
	4. DEVELOPMENT & CAPITALS	0
	Gross of Expeniture	9878680

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Secretary  
M.C. Jakhal Mandi