

# MUNICIPAL COMMITTEE, SAFIDON

Statement Showing the Proposed Income of Budget for the Year 2020-21

Head of Account	Actual Income of the 2018-19	Sanctioned Budget for the Current year 2019-20	Actual Income of the current year 2019-20	Estimate of the next year 2020-21
House Tax( H.Tax, Dev. Charges & Sanitation Fees)	10328224	10500000	429037	12817500
Rent	3562237	5807000	2687269	5692500
Vehicle Tax	0	0	0	0
Fire Tax	23117	350000	0	300000
Licence Fees	55140	340000	20940	300000
Stamp Duty	14590325	30190000	12772853	32000000
Misc.	811810	1950000	1400044	2200000
Slaughter House	0	20000	0	30000
Copying Fees	58082	100000	44270	110000
Tower fee	975000	1050000	0	1150000
Development Charge	5828122	7800000	279853	0
Tehbazari Fees	67200	90000	6100	100000
Sale Of Land	0	1905000	0	2000000
2% Electricity M.Tax	0	1500000	0	7000000
Fee & fine	963307	1200000	8969	500000
Advance & Deposit	9908974	3500000	869260	2000000
Dead Animal Contract	0	100000	0	20000
Interest	9242643	0	9658288	0
Excise Duty	0	1000000	0	0
Labour Cess	388979.8	500000	91452	800000
B.A Fees	51324	80000	1002441	1500000
GST	595372	700000	498508	750000
<b>Total</b>	<b>62202247</b>	<b>66682000</b>	<b>38078944</b>	<b>75270000</b>

P.S.  
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Accountant *[Signature]*

Secretary *[Signature]*

President *[Signature]*

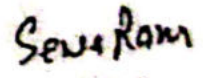
G 1 Parlama 2019-20

**MUNICIPAL COMMITTEE, SAFIDON**  
Statement showing The Proposed Expenditure Budget For the Year  
2020-21

Head of Account	Actual of the the current year 2017-18	Sanctioned Estimates for the Current year 2019-20	Actual of the the current year 2019-20	Estimate of the next year 2020-21
Establishment	24637651	37000000	28535637	44500000
Contingency	3630435	5400000	5400000	8500000
Misc.	17458532	24680000	9344892.4	20720000
Dev. Works	0	500000	0	500000
<b>Grand Total</b>	<b>45726618</b>	<b>67580000</b>	<b>43280529</b>	<b>74220000</b>

  
Accountant

  
Secretary

  
President