

Details/ Breakup of Income (Amount to be provided in Rupees lakh) M.C PATAUDI

Sr No.	Details	2016-17 Audited Actuals)	2017-18 (Audited Actuals)	2018-19(Audited or Unaudited Actuals)
		148.43	206.51	248.74
A	Revenu Receipts			
1	Own revenue Receipts		8.5	11.87
a)	Tax Revenue	13.1		0.5
	i) Property Tax		0.22	0
	ii) Other Tax	0.14	0.78	21.22
	a) Licence Fees	4.8	39.13	3.86
	b) Vehicle licence & Drawing	10.33	3.98	0.69
	c) Development Charges	1.98	0.9	0.62
	d) B.A. Fees	0.81	0.66	26.89
	e) Coping Fees	0.87	45.67	
	f) Fire Tax	18.93		
b)	Non Tax Revenue		0.2	0.85
	i) Fees & Fine	0.29		1.92
	ii) User Charges		1.24	1.15
	a) Rent	2.41	0.17	0.19
	b) TehBaazari	0.15	1.41	3.26
		2.56		
iii)	Other non-tax revenue			5.28
	a) Mise Income	1.87	10.17	33.08
	b) Advance & Deposit	13.77	24.58	38.36
		15.64	34.75	
2	Other Revenue Receipts			
a)	Income from interest/Invest.	97.91	115.98	167.51
b)	Other Revenue income	0	0	
3	Transfer/grants/Assigned Revenue			
a)	State Assigned Revenue			
	a) Stamp Duty	166.38	67.69	
	b) Excise Duty	93.32	138.74	21.92
	c) Vat Share	376.83	505.1	200.94
	(a+b+c)	636.53	711.55	222.87
b)	SFC	73.47	76.07	69.12
c)	CFC	91.69	131.82	57.04
d)	Others			29.75
e)	PMAY			1.8
	a) Dev of SC Basti	9.29	9.54	0
	b) SWM	9.15	0	0
	(a+b)	18.44	9.54	0
	Capital Receipts	820.13	928.96	380.59
	Grand Total	968.56	1135.47	629.33

Secretary
Municipal Committee
Pataudi (Gurugram)

Resident Audit Officer
Municipal Committee
Pataudi

DETAIL / BREAKUP OF EXPENDITURE (AMOUNTS TO BE PROVIDED IN RUPEES LAKH) M.C. PATAUDI

SR.	DETAILS	2016-17 (AUDITED ACTUALS)	2017-18 (AUDITED ACTUALS)	2018-19 (AUDITED ACTUALS)
1	Revenue Expenditure			
1.1	Adminstrative Expenses, Establishment and Salaries	122.37	158.54	179.79
1.2	Operation and maintanence and Salaries			
a	Contigences			
b	Audit fees	4.88	7.71	16.66
c	Law Charges	0	7.03	3.08
d	T.A Bill	1.63	1.24	1.8
e	POL Exp	0.49	1	0.92
f	Sanitation Equipment	0.6	2.06	3.14
g	Telephone bill	0	0	5.67
h	Street light	0.22	0.25	0.42
	Total	6.99	8.45	6.63
1.3	Loan Repayment	14.81	27.74	38.32
1.4	Others	0	0	
a	misc exp.	1.39	3.02	11.84
b	Advance & Deposite	5.26	19.48	12.6
	Total	6.65	22.5	24.44
2	capital Expenditure			
2.1	All Dev. Works under central/state Specific Sc	85.46	63.77	273.79
2.2	Loan Repayment	0	0	
2.3	Other Capital Expenditure	0	0	1.21
	Total	229.29	272.55	517.55

Secretary
Municipal Committee
Pataudi (Gurugram)

verified as per office Record/Accountant Report

Resident Audit Officer
Municipal Committee
Pataudi