
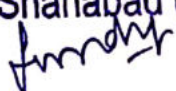





Income Details of Municipal Committee, Shahabad for the year 2018-19		
S. No.	Details	Amount (in lakh)
	Total Receipts (A+B)	1416.96
A	Revenue Receipts (1+2+3)	1416.96
1	Own Revenue Receipts (a+b)	100.73
a)	Tax Revenue (levied and collected by municipal body)	27.68
i)	Property tax	25.99
ii)	Other tax (levied and collected by municipal body)	1.69
b)	Non-tax revenue (levied and collected by municipal body)	73.05
i)	Fees & fines	15.38
ii)	User Charges	0.00
iii)	Other non-tax revenue (levied and collected by municipal body)	57.67
2	Other Revenue Receipts	264.07
a)	Income from interest/investments	1.81
b)	Other Revenue income	262.26
3	Transfers/Grants/Assigned Revenues	1052.16
a)	State Assigned Revenue	0.00
b)	State Finance Commission (SFC) Grants/Devolution	168.76
c)	Octroi compensation	0.00
d)	Other State Government Transfers/Schemes	566.17
e)	Central Finance Commission (CFC) Grant	99.43
f)	Other Central Government Transfers/Schemes	217.80
g)	Others	0.00
B	Capital Receipts	0.00
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	0.00
4	Central Capital Account Grant (under Central Schemes etc.)	0.00
5	Other Capital Receipts	0.00



 Resident Audit Officer
 M.C. Shahabad (M.)



 Secretary
 M.C. Shahabad (M.)


Expenditure Details of Municipal Committee, Shahabad for the year 2018-**19**

S. No.	Details	Amount (in Lakh)
	Total Expenditure (1+2)	1686.32
1	Revenue Expenditure	399.51
1.1	Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	321.36
1.2	Operation and Maintenance (O&M)	23.05
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	55.10
2	Capital Expenditure	1286.81
2.1	All developmental works under Central/State specific schemes	1286.81
2.2	Loan Repayments (Prinicipal Amount)	0.00
2.3	Other Capital expenditure	0.00


Secretary
M.C. Shahabad (M.)


Resident Audit Officer
M.C. Shahabad (M.)
