

Annual Audited Accounts Statement			
For the year 2019-20 of Municipal Council, Kaithal			
Detail of income	Amount (Rs. In Lakh)	Details of Expenditure	Amount (Rs. In Lakh)
Total Receipts (A+B)	7800.95	Total Expenditure (1+2)	8990.56
A. Revenue Income	7790.50	1. Revenue Expenditure	2419.58
1. Own Revenue Income	466.25	Administrative Expenses, Establishment and Salaries,	167.88
a) Tax Revenue	147.61	Pay of General branch	22.19
i) Property Tax	146.75	Pay of Property tax branch	34.92
ii) Other Tax	0.86	Sal. of Mali chowkidar	0.00
a) Fire Tax	0.51	Sal. of Light Branch	118.13
b) Motor Tax	0.00	Sal. of Fire Branch	0.00
c) Advertisement Tax	0.35	Sal. of Library Branch	0.00
d) Show Tax	0.00	Sal. of Health Branch	14.91
B) Non-Tax Revenue	318.64	Sal. of Rent & Building Branch	0.00
i) Fees & Fines	6.27	Sal. of Engg. Branch	57.46
a) Building Application Fees & Others	0.20	Sal. of Safai karamchari	1034.26
b) Copying Fees	4.85	Sal. of other tax & fees and revised grade pay benefits	393.69
C) Trade Licence Fees	0.00	Operation and maintenance (O&M)	414.69
d) Trade Licence u/s 197	0.75	Loan repayment (Interest Payment)	0.00
e) Slaughter house Fees	0.00	Others	161.45
f) Other fee and fines	0.47	2. Capital Expenditure	6570.98
f) Fine for offences in bulding & Streets	0.00	All development work under central/ State specific schemes	6104.79
ii) User Charges	274.08	Loan repayment (Principal Amount)	0.00
a) Rent	185.89	OtherCapital Expenditure	223.19
b) Teh-Bazari (Market Fees)	0.09	PMAY EXPENDITURE	243.00
c) Development Charges & Road cut charges	87.31		
d) Fire services charges	0.79		
iii) Other Non Tax Revenue	38.29		
a) Misc. Income	35.99		
b) Advance & Deposit	0.00		
c) Income from Agricultural Land	2.30		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	16.60		
i) Income from interest/ investment	12.43		
ii) Other Revenue income	4.17		
3. Transfer/ Grants/ Assigned Revenues	7307.65		
a) State Assigned Revenue	922.43		
i) Stamp Duty	922.43		
ii) Excise Duty	0.00		
iii) Val Share	0.00		

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iv) Electricity Tax	0.00		
b) State Finance Commission Grants	1440.23		
c) Octroi Compensation	0.00		
d) Other State Govt. Transfers	0.00		
e) Central Finance Commission Grants	1344.22		
f) Other Central Govt. Transfers (excepts CFC Grant)	3595.77		
g) Others	5.00		
B. Capital Receipts	10.45		
1. Sale of Municipal Land	10.45		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


Executive Officer
 Municipal Council
 KATHAL


Accounts Officer
 Municipal Council
 KATHAL


 Resident Auditor
 Municipal Council
 KATHAL