


**Annual Audited Accounts Statement
for the year 2019-20 of Municipal Committee Kalanwali**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	514.05	Total Expenditure (1+2)	1810.12
A. Revenue Income	514.05	1. Revenue Expenditure	87.51
1. Own Revenue Income	52.36	Administrative Expenses, Establishment and Salaries,	59.05
a) Tax Revenue	10.63	Pay of General branch	0.00
i) Property Tax	9.95	Pay of Property tax branch	0.00
ii) Other Tax	0.68	sal. Of mal/chowkidar	0.00
a) Fire Tax	0.68	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of liabrary branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	41.73	sal. Of safai karamchari	0.00
i) Fees & Fines	0.54	sal. Of Engg. Branch	0.00
a) Building Application Fees & others	0.54	sal. Of other tax & fees and revised grade pay benefits	0.00
b) Copying fees	0.37	Operation and Maintenance (O&M)	0.52
c) Trade Licence Fees	0.01	Loans repayment (interest Payments)	0.00
d) Trade Licence u/s 197	0.00	others	27.94
e) Slaughter house Fees	0.00	2. Capital Expenditure	1722.61
f) Vehicle Licence Fees	0.00	All development works under central/state specific schemes	1722.61
f) Fine for offences on building & streets	0.00	Loan repayment (Principal Amount)	0.00
ii) User Charges	13.29	Other Capital Expenditure	0.00
a) Rent	10.76		
b) Teh-Bazari (Market Fees)	0.00		
b) Development Charges & Road cut charges	2.53		
iii) Other Non Tax Revenue	27.90		
a) Misc. Income	27.90		
b) Advance & Deposit	0.00		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	0.05		
i) Income from interest / investment	0.05		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	461.64		
a) State Assigned Revenue			
i) Stamp Duty	36.95		
ii) Excise Duty	0.00		
iii) Vat Share	0.00		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	294.30		
c) Octroi compensation	0.00		
d) Other State Government Transfers	0.00		
e) Central Finance Commission Grants	130.39		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


Secretary
Municipal Committee
Kalanwali (Sind)