


**Annual Audited Accounts Statement
for the year 2018-19 of Municipal Committee Kanina**

| Detail of Income | Amount (Rs. in lakh) | Detail of Expenditure | Amount (Rs. in lakh) |
|---|-------------------------|--|-------------------------|
| Total Receipts (A+B) | 298.84 | Total Expenditure (1+2) | 1089.44 |
| A. Revenue Income | 250.24 | 1. Revenue Expenditure | 136.35 |
| 1. Own Revenue Income | 38.80 | Administrative Expenses, Establishment and Salaries, | 76.09 |
| a) Tax Revenue | 0.86 | Pay of General branch | 0.00 |
| i) Property Tax | 0.86 | Pay of Property tax branch | 0.00 |
| ii) Other Tax | 0.00 | sal. Of mall/chowkidar | 0.00 |
| a) Fire Tax | 0.00 | sal. Of light branch | 0.00 |
| b) Motor Tax | 0.00 | sal. Of fire branch | 0.00 |
| c) Advertisement Tax | 0.00 | sal. Of library branch | 0.00 |
| d) Show Tax | 0.00 | sal. Of health branch | 0.00 |
| b) Non-Tax Revenue | 37.94 | sal. Of rent and building branch | 0.00 |
| i) Fees & Fines | 2.35 | sal. Of Engg. Branch | 0.00 |
| a) Building Application Fees & others | 2.13 | sal. Of Safai Karamchari | 0.00 |
| b) Copying fees | 0.07 | sal. Of other tax & fees and revised grade pay benefits | 0.00 |
| c) Trade Licence Fees | 0.00 | Operation and Maintenance (O&M) | 23.22 |
| d) Trade Licence u/s 197 | 0.00 | Loans repayment (interest Payments) | 0.00 |
| e) Slaughter house Fees | 0.00 | others | 37.04 |
| f) Other fee and fines | 0.15 | 2. Capital Expenditure | 953.09 |
| f) Fine for offences on building & streets | 0.00 | All development works under central/state specific schemes | 953.09 |
| ii) User Charges | 29.08 | Loan repayment (Principal Amount) | 0.00 |
| a) Rent | 28.60 | Other Capital Expenditure | 0.00 |
| b) Teh-Bazari (Market Fees) | 0.00 | | |
| b) Development Charges & Road cut charges | 0.48 | | |
| b) Fire services Charges | 0.00 | | |
| iii) Other Non Tax Revenue | 6.51 | | |
| a) Misc. Income | 2.28 | | |
| b) Advance & Deposit | 0.00 | | |
| c) Income from Agricultural land | 4.23 | | |
| d) Dead Animal Fees | 0.00 | | |
| 2. Other Revenue Receipts | 50.84 | | |
| i) Income from Interest / Investment | 50.84 | | |
| ii) Other Revenue income | 0.00 | | |

| 3. Transfer/Grants/Assigned Revenues | | |
|--|---------------|--|
| a) State Assigned Revenue | 160.60 | |
| i) Stamp Duty | 0.00 | |
| ii) Excise Duty | 0.00 | |
| iii) Vat Share | 0.00 | |
| iv) Electricity duty | 0.00 | |
| b) State Finance Commission Grants | 0.00 | |
| c) Octroi compensation | 26.26 | |
| d) Other State Government Transfers | 0.00 | |
| e) Central Finance Commission Grants | 0.00 | |
| f) Other Central Government Transfers (except CFC Grant) | 26.26 | |
| g) Others | 0.00 | |
| B. Capital Receipts | 108.08 | |
| 1. Sale of Municipal Land | 48.60 | |
| 2. Loans (from state Govt. or Banks etc.) | 0.00 | |
| 3. State Capital Grant (State Schemes etc.) | 0.00 | |
| 4. Central Capital Grants (Central Schemes etc.) | 48.60 | |
| 5. Others Capital Receipts | 0.00 | |




 Resident Audit Officer
M.C. NARRAUL

Sr. Town
 Municipal Committee
 Karimnagar

 20/02/19