

For the Performance Grant of 2021-2022							
Sr. No.	Details	Income Details(Amounts to be provided in Rupees Lakh)					2020-2021 (Audited or Unaudited actuals)
		2015-2016 (Audited actuals)	2016-2017 (Audited actuals)	2017-2018 (Audited actuals)	2018-2019 (Audited actuals)	2019-2020 (Audited actuals)	
	Total Receipts (A+B)	466.19	335.02	730.53	372.6	721.93	749.92
A	Revenue Receipts (1+2+3)	466.19	335.02	730.53	372.6	721.93	749.92
1	Own Revenue Receipts (a+b)	97.92	87.87	92.19	126.89	120.26	66.25
a)	Tax Revenue (levied and collected by municipal body)	32.45	25.27	46.65	28.8	61.41	40.52
i)	Property Tax	20.78	11.4	44.67	18.98	52.43	29.38
ii)	Other Tax (levied and collected by municipal body)	11.67	13.87	1.98	9.82	8.98	11.14
b)	Non-tax revenue (levied and collected by municipal body)	65.47	62.6	45.54	98.09	58.85	25.73
i)	Fees & Fine	3.65	2.54	2.74	1.03	0.96	1.56
ii)	User Charges	21.85	17.03	14.6	30.94	8.28	15.71
iii)	Other non-tax revenue (levied and collected by municipal body)	39.97	43.03	28.2	66.12	49.61	8.46
2	Other Revenue Receipts	2.36	16.94	35.84	0.64	54.97	1.19
a)	Income from interest/investments	2.36	16.94	35.84	0.64	54.97	1.19
b)	Other Revenue Income						
3	Transfer/Grants/Assigned Revenues	365.91	230.21	602.5	245.07	546.7	682.48
a)	State Assigned Revenue	18.03	32.85	3.45	17.24	0	0
b)	State Finance Commission (SFC) Grants/Devolution	36.52	14.46	36.05	27.72	182.4	280.22
c)	Octroi compansation						
d)	Other State Government Transfers						
e)	Central Finance Commission (CFC) Grant	26.79	63.91	91.87		219.71	125.66
f)	Other Central Government Transfers	284.57	118.99	471.13	200.11	144.59	276.6
g)	Others						
4	Capital Receipts	0	0	0	0		
a)	Sale of Municipal land						
b)	Loans (from State Govt. or Banks etc.)						
c)	State Capital Account Grant (under State Schemes etc.)						
d)	Central Capital Account Grant (under Central Schemes etc.)						
e)	Other Capitals Receipts						


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		2015-2016 (Audited actuals)	2016-2017 (Audited actuals)	2017-2018 (Audited actuals)	2018-2019 (Audited actuals)	2019-2020 (Audited actuals)	2020-2021 (Audited or Unaudited actuals)
5	Total Expenditure (1+2)	395.21	308.12	636.47	829.7	452.82	612.19
1	Revenue Expenditure	109.58	113.43	127.23	113.23	152.91	63.68
1.1	Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	82.72	79.62	104.9	81	118.35	43.2
1.2	Operation and Maintenance (O&M)	1.36	2.43	7.71	5.6	3.59	8.15
1.3	Loan repayment (Interest payments)						
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	25.5	31.38	14.62	26.63	30.97	12.33
2	Capital Expenditure	285.63	194.69	509.24	716.47	299.91	548.51
2.1	All developmental works under Central/State specific schemes	285.63	194.69	509.24	716.47	299.91	548.59
2.2	Loan repayments (Principal Amount)						
2.3	Other Capital expenditure						


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