

**Annual Audited Accounts Statement
for the year 2019-20 of Municipal Committee Kanina**

Detail of Income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	409.19	Total Expenditure (1+2)	517.22
A. Revenue Income	354.56	1. Revenue Expenditure	154.17
1. Own Revenue Income	96.00	Administrative Expenses, Establishment and Salaries,	108.91
a) Tax Revenue	0.65	Pay of General branch	0.00
i) Property Tax	0.65	Pay of Property tax branch	0.00
ii) Other Tax	0.00	sal. Of mali/chowkidar	0.00
a) Fire Tax	0.00	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	95.35	sal. Of rent and building branch	0.00
i) Fees & Fines	1.96	sal. Of Engg. Branch	0.00
a) Building Application Fees & others	0.16	sal. Of Safai Karamchari	0.00
b) Copying fees	1.16	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	0.38	Operation and Maintenance (O&M)	0.00
d) Trade Licence u/s 197	0.00	Loans repayment (interest Payments)	0.00
e) Slaughter house Fees	0.00	others	45.21
f) Other fee and fines	0.26	2. Capital Expenditure	363.10
ii) User Charges	64.45	All development works under central/state specific schemes	363.10
a) Rent	64.15	Loan repayment (Principal Amount)	0.00
b) Teh-Bazari (Market Fees)	0.00	Other Capital Expenditure	0.00
b) Development Charges & Road cut charges	0.30		
b) Fire services Charges	0.00		
iii) Other Non Tax Revenue	28.94		
a) Misc. Income	20.43		
b) Advance & Deposit	0.00		
c) Income from Agricultural land	8.51		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	16.24		
i) Income from interest / investment	16.24		
ii) Other Revenue Income	0.00		

(Signature)
Secretary

Municipal Committee
Kanina

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3. Transfer/Grants/Assigned Revenues		
a) State Assigned Revenue	242.32	
i) Stamp Duty	0.00	
ii) Excise Duty	37.27	
iii) Vat Share	0.00	
iv) Electricity duty	0.00	
b) State Finance Commission Grants	0.00	
c) Octroi compensation	116.53	
d) Other State Government Transfers	0.00	
e) Central Finance Commission Grants	0.00	
f) Other Central Government Transfers (except CFC Grant)	91.13	
g) Others	0.00	
B. Capital Receipts	34.66	
1. Sale of Municipal Land	54.63	
2. Loans (from state Govt. or Banks etc.)	0.00	
3. State Capital Grant (State Schemes etc.)	0.00	
4. Central Capital Grants (Central Schemes etc.)	0.00	
5. Others Capital Receipts	54.63	
	0.00	

Handwritten notes in red ink:
 Confirmed by Govt. as per...
 General Council...
 Karina

Signature
 Secretary
 Municipal Committee
 Karina