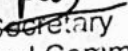


**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE
YEAR 2020-21**

Sr. No.	Head of A/C	Income for the year 2020-21 (Audited or Unaudited Actuals) in Lakhs	Remarks
1 (A)	Own Revenue Receipt		
a	(a) Tax Revenue		
	i. Property Tax	7.1	
	ii. Other Tax	0	
	iii. Licence Fee	0.02	
	iv. Vehical licence & Driving	0	
	v. Devlopment charge	15.63	
	vi. Building application charge	0.41	
	vii. Copying Fee	0.35	
	viii. Fire tax	0.06	
	Total Revenue Receipt	23.57	
(B)	Non tax Revenue	5.35	
	i. User charge	21.18	
	ii. Rent	0	
	iii. Tehbazari	26.53	
	Total		
	Other Non tax revenue	12.76	
	i. Misc. Income	46.29	
	ii. Advance and deposit	59.05	
	Total		
2	Other revenue receipt	49.22	
	i. Income from inrerest/investments	11.72	
	ii. Other revenue income	60.94	
	Total		
3 (a)	Transfer grant /assigned revenue	56.66	
	i. stamp duty	0	
	ii. Exise duty	0	
	iii. Vat share	56.66	
	Total	467.68	
(b)	State finance commitssion grant	0	
(c)	Other State govt. transfer	191.04	
(d)	Centre finance commission grant	93.4	
(e)	Other	752.12	
	Total	808.78	
	Capital receipt (a to e)	978.87	
	Grant Total		



Resident Audit officer
Municipal Committee
Haily mandi


Secretary
Municipal Committee
Haily Mandi (Gurugram)

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR
THE YEAR 2020-21**

Sr. No.	Head of A/C	Expenditure for the year 2020-21 (Audited or Unaudited Actuals) in Lakhs	Remarks
1	Revenue Expenditure		
	Administrstive Expenses Establishment And		
	1.1 Salaries	279.3	
	1.2 Operation & Maintenance (O&M)		
	A. Contingencies	11.54	
	B. Audit Fee	5.02	
	C. Law Charges	1.7	
	D. T. A. Bill	0.14	
	E. Purchase of Sanitation Equipment	0	
	Total	18.4	
	1.3 Other		
	A. Misc Expenditure	47.46	
	B. Advance & Deposit	44.35	
	Total	91.81	
2	Capital Expenditure		
	All development works under Central/State		
	2.1 Specific scheme	1670.53	
	2.2 Loan Repayment	0	
	2.3 Other Capital expenditure	15.85	
	Total	1686.38	
	G. Total	2075.89	


 Resident Audit officer
 Municipal Committee
 Haily mandi


 Secretary
 Municipal Committee
 Haily Mandi (Gurugram)