

**COME OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA
FOR THE YEAR 2018-2019**

S.NO.	HEAD OF ACCOUNT	ESTIMATED INCOME 2018-2019	ACTUAL INCOME during the year 2018-2019
1	Loan	-----	-----
2	Interest	2000000	504286
3	Misc. Unclassified	1000000	290315
4	Grant	-----	-----
5	House Tax	2500000	361056
6	Fire Tax	150000	3000
7	Licence Fee	50000	6160
8	Motor Vehicle	850000	-----
9	Building Fee with Development Charges	5000000	37285
10	Advt. Tax Towers	50000	110000
11	Copying Fee	25000	34377
12	Rent & Shop	3500000	2668222
13	Sale of Land	13000000	-----
14	2% Stamp Duty	10000000	2324197
15	Teh. Bazari Pashu Penthi	21500000	20650000
16	Electric Charges	900000	-----
17	Service Tax	-----	463039
18	Dead Animals	50000	-----
19	Excises Duty	3000000	1750989
19	Advance & Deposited	5000000	5262791
	Total	68575000	34465717

2829
12/1/19
Resident Audit Officer
Municipal Committee

A. Singh
Municipal Committee
Ferozepur Jhirka, Dist. Moh

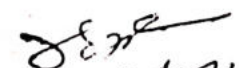
**EXPENDITURE OF MUNICIPAL COMMITTEE, FEROZEPUR JHIRKA
FOR THE YEAR 2018-2019**

S. NO.	HEAD OF ACCOUNT Exp.	ESTIMATED Expenditure 2018-2019	ACTUAL Expenditure during the years 2018-2019
General			
1	7th Pay Commission Arrearars Pay & HRA		
2	Salaries B. Pay +D.A.	300000	
3	Pension Share	4372440	2793676
4	Law Charges	282000	163220
5	Election Charges	200000	103000
6	Audit Fees	10000	
7	Contingencies	1000000	
8	T.A. Bill	1500000	461046
9	Telephone Bill	100000	62080
		50000	9938
10	Marrige Lcan	500000	
11	MiscUnclassified & LTC	1000000	78429
12	Repair of Office	500000	
13	1% D.U.D.	500000	
14	Computer Operater	600000	997139
	Total	10914440	4668528
Municipal Properties Rent			
1	7th Pay Commission Arrearars Pay & HRA	50000	
2	salaries B. Pay +D.A.	611520	
3	Pension Share	48960	
	Total	710480	
Garden & Road Side			
1	7th Pay Commission Arrearars Pay & HRA	50000	
2	Salaries B. Pay +D.A.	477600	416110
3	Pension Share	37320	34180
4	Contingencies	20000	
5	Works		
	Total	584920	450290
Municipal Property Teh Bazari			
1	7th Pay Commission Arrearars Pay & HRA	50000	
2	Salaries B. Pay+D.A.	611520	
3	Pension Share	48960	
	Total	710480	

President & Audit Officer:
Municipa Committee
N/L

Member
Ferozepur Jhirka, Dist. Nuh

Lighting			
1	Allowance		
2	Pay of Lighting Staff On labor Rate	6000	
3	Contingencies	840000	611277
	Total	2000000	987683
Fire Staff			
		2846000	1598960
1	7th Pay Commission Arrearars Pay & HRA	200000	86238
1	Salaries B.P.+DA		
2	Pension Share	2015856	1321352
3	D.C. Rate Cont. Base	158880	192064
4	Contingencies	1800000	925320
5	POL	300000	94956
	Total	200000	
Education			
		4674736	2619930
1	Primary school	5000	
	Total	5000	
Public Librariy			
1	7th Pay Commission Arrearars Pay & HRA	100000	
1	Salaries B.P.+D.A.	816000	712697
2	Pension Share	66000	77360
3	Contingencies	100000	3480
	Total	1082000	793537
Sanitation			
1	7th Pay Commission Arrearars Pay & HRA	1500000	
2	Salaries B.P.+D.A.	13837320	11974808
3	Pension Share	1074240	1248730
4	Contingencies	1500000	556472
5	POL	200000	
	Total	18111560	13780010
4	2 Tractor Driver On Cont Base and 35 safai mazdoor on Cont. Base on D.C. Rate	9000000	5320640
	Total	9000000	5320640
Disposal			
1	Safai Allowance	360	
	Total	360	


 Resident
 Municipal Committee
 Nuh


 Secretary
 Municipal Committee
 Faridkot, Punjab

Sewerage			
1	Const. of Drains	1000000	-----
	Total	1000000	-----
Repayment of Loan			
1	Repayment of Loan		-----
	Total		-----
Slaughter House			
1	Dr. Allowance	240	-----
	Total	240	-----
M.I.P WORK			
1	7th Pay Commission Arrearars Pay & HRA	400000	-----
1	Salaries B. Pay	2174400	1133609
2	Pension Share	175200	134702
3	Street Light	700000	147862
4	Purchasing of Motor Vehicle	1000000	43823
5	Paving Street Const. Of Roads	6000000	355370
6	Govt. Grant	-----	-----
	Total	10449600	1815366
Reserve of unforeseen			
1	7th Pay Commission Arrearars Pay & HRA	100000	492915
1	Retired Emp. Benefit	1500000	2969374
2	Exgratia Assistance Allwonce	1616640	1321721
	Total	3216640	4784010
Advance and Deposits			
1	Adv. & Deposits	5000000	5672054
	Total	5000000	5672054
	Total	68306456	41503325
Grant Total			

588
12/11/19
Assistant Audit Officer
Municipal Committee

Nuh

Secretary
Municipal Committee
Ferozepur Jhirka, Dist. Nuh