


Statement showing the Detail of Establishment of the Budget for the year 2020-21 (Municipal Committee, Uchana)

Uchana No.	Name of Posts	No. Of Posts	Pay Scale	D.A 17%	H.R.A 8%	M.A	T.A	C.A	W.A	Total 1 month	Total 12 Month
Gen. Branch Establishment											
1	President	1	6500							6500	78000
2	Vice President	1	4500							4500	54000
3	Municipal Counciler	11	4500							49500	594000
4	m.c. Nominated	2	4500							9000	108000
5	Secretary	1	35400	6018	2832	1000	2000			47250	567000
6	Accountant	1	35400	6018	2832	1000	2000			47250	567000
7	Accounts Clerk	1	19900	3383	1800	1000	500			26583	318996
8	Clerk	1	27600	4692	2208	1000	1000			36500	438000
9	Peon	1	16900	2873	1800	1000	500	200		23273	279276
10	Mali cum Chokidar	1	17400	2958	1800	1000	500	200	440	24298	291576
11	Retired Benefit (Medical)	18				18000				18000	216000
12	Apprentices appointed under Apprenticeship Act	2	7500							15000	180000
13	Home guard	1	17800							17800	213600
14	Lum Sum ADA 5 %									0	0
15	LTC									0	0
Total										325454	3905448
Say Rs.											3905500
Tax Branch											
1	Clerk	1	44900	7633	3592	5000	500	0	0	61625	739500
2	Peon	1	30500	5185	2440	4000	500	200	240	43065	516780
3	Lum Sum ADA 5%									0	0
4	LTC									0	0
Total										104690	1256280
Say Rs.											1256500
Works Branch											
1	Municipal Engineer	1	56100	9537	4488	1000	1000		500	72625	871500
2	Junior Engineer	1	35400	6018	2832	1000	1000		100	46250	555000
3	Building Inspector	1	42300	7191	3384	1000	2000			55975	671700
4	Clerk	1	19900	3383	1592	1000	500			26375	316500
5	Lum Sum ADA 5%									0	0
6	LTC									0	0
Total										201225	2414700
Say Rs.											2415000

Verified

 [Signature]


 Secretary
 Municipal Committee,
 Uchana