

Municipal Committee Loharu
Proposed Budget Estimate for the
Year 2019-2020

INCOME

Sr. No.	Head of Account	Actual Income Year 2018-2019	Proposed Income Year 2019-20	Actual Income Year 2019-2020	Proposed Income Year 2020-2021
1	Interest	5071256	500000	7446808	550000
2	Misc.	387626	700000	300400	740000
3	Property Tax	282533	2000000	223346	2100000
4	Fire Tax	40541	500000	233349	420000
5	Shop Rent	1389034	1600000	672270	1600000
6	Copying Fees	10800	200000	20142	500000
7	Dev. Charges	604826	2400000	3810000	2700000
8	Building Fees	164151	400000	120000	600000
9	O & D Licence	2499560	400000	0	500000
10	Tentive grant		2700000	0	3000000
11	Telbazari		0	0	0
12	Stamp Duty		5700000	5660890	6000000
13	Electricity Duty		650000	0	750000
14	Excise Duty		1700000	0	2000000
15	Fee&Fine		0	0	0
16	Advertisement		0	0	0
17	Cable Tax		700000	0	800000
18	Oction of Dead		0	0	0
19	Auction of Fish		0	0	0
20	Lease of Land		6000000	0	5500000
21	Sale of Land		1000000	0	1000000
22	Advance &		0	0	0
23	Peharwar		400000	64500	300000
24	Composion fees	28408	600000	0	750000
25	Malba fees		0	68754	300000
26	Service charge	162657	50000	0	40000
27	Slaughter House			0	350000
28	L Cess		28200000	18620459	30500000
	Total	10641392	0		

[Signature]
 Accountant
 Municipal Committee
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[Signature]
 Secretary
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EXPENDITURE SIDE

Sr. No	Head of Account	Actual Exp year 2018-19	Proposed Exp. Year 2019-2020	Actual Exp year 2019-20	Proposed Exp 2020-21
1	General Establishment	5708985	7840000	4602347	8880780
2	Sanitation	797225	8795000	5873245	12334920
3	General Contingency	425000	550000	452128	540000
4	Gardener Contingency	0	0	0	450000
5	Sanitation	504042	600000	633562	500000
6	Light Contingency/ Street Light	201718	0	1747923	1600000
7	Law Charges	401812	300000	301571	350000
8	T.A. Bill	340240	3640000	343846	350000
9	S C Basti	0	55000	0	56000
10	Audit Fees	0	450000	0	550000
11	1% D.U.L.B. Share	0	100000	0	90000
12	Pension Share	456000	45000	1202338	450000
13	Election Expenses	0	120000	0	122300
14	Advertisement	75702	200000	100177	250000
15	Arrear of 7th Pay	1020054	200000	367785	180000
16	Retd. Benefits	60000	600000	719811	750000
17	Medical Bills of Retd.	58242	224000	68472	222000
18	Street Light Electric	0	2000000	0	0
19	Advance & Deposit	202030	1000000	2235733	700000
20	Unclassified/Misc. Exp.	0	500000	0	0
21	Development Works	35270	240000	37720	160000
22	Misc	0		0	440000
23	Park	0		0	40000
24	Slaughter house				
	Total	10286320	27459000	18686658	29016000


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