

**MUNICIPAL COUNCIL HANSI (CLASSIFIED 2020-21)**

**Income**

Page No.	Head	total
1	Interest	207837
2	Sale of land	0
3	Misc.	9831534
4	Property tax	9676930
5	Stamp Duty	1901478
6	Excise duty	0
7	DT Lic. Fees	0
8	Other Vehicle Lic. Fees	0
9	Build. App	1200
10	Copying fees	300051
11	Rent	5904515
12	Malba /Tehbazari Fees	1800
13	Electricity Duty	0
14	Fire Tax	803466
15	Sale of Dead animal	0
16	Pure food licence fees	0
17	Slaughter House	0
18	Entertainment Fees	0
19	Dev. Charges	7881749
20	Adv. Deposit	2279750
21	Tower Fees	0
22	Advertisement	0
23	Income from Imp. Trust	411206
24	Composition Fees	0
25	Labour cess	0
26	GST	1042034
27	Service Tax	0
28	PF	3986034
29	Transfer of Grant	101431787
	<b>TOTAL</b>	<b>145661371</b>

**Expenditure**

Page No.	Head	total
1	Genral Pay	14401591
2	General Contingency	1918006
3	Law charges	30000
4	Law charges Contingency	126200
5	Tax Pay	993646
6	Tax Contingency	109395
7	Garden Pay	816676
8	Garden Contingency	43665
9	Lighting Pay	2613060
10	Light Contingency	1216799
11	Fire Pay	9528567
12	Fire Contingency	221146
13	Pond Pay	0
14	Library Pay	53621
15	PHA Pay	915572
16	PHA Contingency/ Repair of Vehicles	552180
17	F. Conservancy	62825122
18	M Work Pay	4654707
19	M Work Contingency	4065787
20	Retirement Benefit	14531599
21	1% DULB Share	0
22	Audit fees	0
23	Misc.	661993
24	Burning & Burnals	0
25	Marriage Loan	0
26	Election Exp.	0
27	GST	1026136
28	advance & deposit	4912700
29	PF	1140000
30	Improvement Trust Pay	656975
31	Improvement Trust Conti.	0
32	Transfer of Grant	4800000
33	POL	946333
34	Telephone Bills	0
35	TA Bills	2348
36	Internet Bills	0
37	Drainage Pay	508831
38	Service Tax	0
39	COVID-19	619421
40	GPF	4751785
	<b>TOTAL</b>	<b>139643861</b>

  
**Executive Officer**  
**Municipal Council Hansi**  
*12/10*