

**Annual Audited Accounts Statement  
for the year 2016-17 of Municipal Council, Charkhi Dadri**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>	<b>1565.56</b>	<b>Total Expenditure (1+2)</b>	<b>689.59</b>
<b>A. Revenue Income</b>	<b>1565.56</b>	<b>1. Revenue Expenditure</b>	<b>494.97</b>
<b>1. Own Revenue Income</b>	<b>290.20</b>	Administrative Expenses, Establishment and Salaries,	<b>443.14</b>
<b>a) Tax Revenue</b>	<b>124.54</b>	Pay of General branch	36.23
<b>i) Property Tax</b>	<b>117.31</b>	Pay of Property tax branch	19.73
<b>ii) Other Tax</b>	<b>7.23</b>	Sal. Of mali/chowkidar	1.06
a) Fire Tax	1.57	Sal. Of light branch	2.53
b) Motor Tax	0.00	Sal. Of fire branch	20.02
c) Advertisement Tax	5.66	Sal. Of liabrary branch	4.96
d) Show Tax	0.00	Sal. Of health branch	4.21
<b>b) Non-Tax Revenue</b>	<b>165.66</b>	Sal. Of safai karamchhari	301.51
<b>i) Fees &amp; Fines</b>	<b>2.90</b>	Sal. Of Engg. Branch	21.10
a) Building Application Fees & others	0.32	Sal. Of other tax & fees and revised grade pay benefits	31.79
b) Copying fees	0.00	Operation and Maintenance (O&M)	13.82
c) Trade Licence Fees	0.33	Loans repayment (interest Payments)	0.00
d) Trade Licence u/s 197	0.00	others	38.01
e) Slaughter house Fees	0.00	<b>2. Capital Expenditure</b>	<b>194.62</b>
f) Vehicle Licence Fees	2.25	All development works under central/state specific schemes	194.62
f) Fine for offences on building & streets	0.00	Loan repayment (Principal Amount)	0.00
<b>ii) User Charges</b>	<b>136.92</b>	Other Capital Expenditure	0.00
a) Rent	65.88		
b) Teh-Bazari (Market Fees)	3.27		
b) Development Charges & Road cut charges	67.77		
<b>iii) Other Non Tax Revenue</b>	<b>25.84</b>		
a) Misc. Income	25.84		

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b) Advance & Deposit	0.00		
c) Sale of manure	0.00		
d) Dead Animal Fees	0.00		
<b>2. Other Revenue Receipts</b>	<b>7.74</b>		
i) Income from interest / investment	7.74		
ii) Other Revenue income	0.00		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>1267.62</b>		
a) State Assigned Revenue	838.44		
i) Stamp Duty	153.85		
ii) Excise Duty	202.60		
iii) Vat Share	481.99		
iii) Electricity Tax	0.00		
b) State Finance Commission Grants	108.73		
c) Octroi compensation	0.00		
d) Other State Government Transfers	137.53		
e) Central Finance Commission Grants	182.92		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
<b>B. Capital Receipts</b>	<b>0.00</b>		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

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