

Municipal Council, Bhiwani.
Income for the year of 2019-2020

Sr. No.	Name of Head	April, 19	May, 19	June, 19	July, 19	Aug, 19	Sep, 19	Oct, 19	Nov, 19	Dec, 19	Jan, 20	Feb, 20	Mar, 20	Total
1	Grant in Loan	0	20000000	0	0	0	0	0	0	0	0	0	0	50000000
2	Grant in Aid	0	0	0	0	0	0	400000	0	0	0	0	60000000	60400000
3	Property Tax	935435	3832635	1314376	8353804	4321411	2855673	423043	1110400	881726	1247782	1178919	936698	27191842
4	Fire Tax	48423	32190	28392	25173	31458	54179	18879	26963	18457	40035	49005	57601	430755
5	Rent	241447	219076	251753	275662	305857	290453	312241	370502	268706	255999	268454	317380	3377530
6	Misc Comp Fees	388530	176600	279520	157700	148620	170400	313600	130765	92300	148300	119700	196100	2322135
7	Copying Fees	188765	144280	136300	77865	79090	44500	24905	88850	72565	49900	44508	40700	992228
8	Building Application Fees	0	0	41432	51410	32567	44518	2478	18821	34882	27713	24342	10243	288406
9	Malba Fees	0	0	97800	142400	115200	172800	19600	77400	137200	123400	102600	36600	1025000
10	Water Charges	0	0	9559	13128	10388	15418	808	6246	10965	9247	8895	3405	88059
11	Slaughter House	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Road Cutt Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Advertisement Charges	12200	0	0	0	0	0	67200	216000	0	0	877500	0	1172900
14	Stamp Duty	53548	0	0	5000	22020	0	985228	0	0	0	0	0	1065796
15	Driver Licence & Regd	0	8917248	0	0	18038332	0	14962414	4669106	0	4516471	5464915	11095250	67663736
16	Moter Vehicle Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Excise Share	0	2812642	0	0	0	0	0	0	0	0	0	0	2812642
18	Development Charges	0	159028	659204	128130	163816	3536658	68724	1831287	96476	3345979	1961122	1400000	13350424
19	Lic. Under Act O&D	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Electricity Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Inerest	2453	4017	48137	13587	12041	37047	270214	0	53140	704	1755	78898	521993
22	Misc. Income	2400	2302	22223	207697	70115	235128	99660	75343	156810	450700	1620347	618666	3561391
23	Lic. Riksha	0	0	0	26631	3000	0	0	0	0	0	0	0	29631
24	Lic Thellia/Theli	0	0	800	0	0	0	0	0	0	0	0	5921	6721
25	Lic Pure Food	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Fire Charges	29600	42800	5600	4000	15400	1200	43600	22000	5600	5700	1600	0	177100
27	Dead Animal	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Advance & Deposit	430105	275189	216000	220280	263496	117940	6922544	74868	159000	365640	616829	1358800	11020691
29	Service Tax	38783	33488	44615	47639	55092	47831	49775	62165	43913	41269	44265	48561	557396
30	Labour Cess Charges	0	77392	145336	30313	36023	22000	6976	0	0	0	0	0	318040
31	Law Cost	1080	11000	0	0	0	0	0	11000	19250	22000	0	22000	86330
32	Sale of Fish	0	0	0	0	0	0	0	0	20000	0	0	0	20000
33	Sulage Water	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Cattle Pound	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Fine From Street Road	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Cutt	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Mobile Tower Fees	0	0	0	0	0	140000	0	0	0	0	0	0	140000
	G.Total	2372769	36739887	3301047	9780419	23723926	7585745	24991889	38791716	2070990	10650839	12384756	76226763	248620746


Executive Officer
Municipal Council, Bhiwani

Municipal Council, Bhiwani.
Expenditure for the year of 2019-2020

Sr.No.	Name of Head	April, 19	May, 19	June, 19	July, 19	Aug, 19	Sep, 19	Oct, 19	Nov, 19	Dec, 19	Jan, 20	Feb, 20	Mar, 20	Total
38	General Branch Estt.	0	3056766	61566	29528	2726664	510212	2172830	1569024	992468	867641	299039	4011394	16291132
39	Ex-Gratia Estt.	0	3125569	0	25000	3206611	25000	1120696	2042880	1056489	1006489	931122	2394843	14934699
40	House Tax Estt.	0	464019	0	0	515289	0	173338	347082	181016	207906	0	767015	2655665
41	Lic/Teh Bazari Estt.	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Park and Road Estt.	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Light Branch Estt.	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Fire Branch Estt.	0	2026546	0	107754	2141712	0	736110	1471700	773694	758135	0	2024766	10040417
45	Library Estt./Reading R.	0	0	0	0	0	0	0	0	0	0	0	0	0
46	Vacc. Estt.	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Removal Estt./G.P.H	87570	8626677	0	0	6199511	0	1834359	3665225	1916546	4201962	4194256	7200886	37926992
48	Drainage Estt./Surplus	266666	14028277	1883779	824125	12333319	0	9002759	9323489	5074122	5314618	3080700	7668447	68820301
49	Slaughter House Estt.	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Water Works	0	0	0	0	0	0	0	0	0	0	0	0	0
51	Municipal Work Estt.	0	1145874	0	0	702206	0	371357	532312	303489	649199	0	1309314	5013751
52	Other MC.s Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Daily Wages	0	343368	92616	0	233690	0	2737049	193500	97950	97950	70000	178326	4044449
54	Retiral Benefit	478189	658401	676309	1196489	1169532	616715	6094450	708649	708436	550000	960421	533971	14351662
55	T. A. Bill	0	13480	0	0	0	0	605570	0	13480	87687	0	5110	725327
56	Medical Allowance	33238	807000	34156	116750	59200	28080	954213	40000	49500	234000	65793	781826	3203756
57	Cattel Pound	0	0	0	0	0	0	0	0	0	0	0	0	0
58	Fire Staff Conti.	0	482671	154477	0	627620	0	232500	446250	233250	0	0	679050	2855818
59	Pension Contribution	0	0	0	0	0	92436	0	0	0	0	0	0	92436
60	Const of Sanitation Works	0	44500	0	0	0	0	103600	0	0	0	0	0	148100
61	General Branch Contt.	24150.6	49600	8500	36950	147447	43829	34185	1400	2000	263381	9500	121456	742398.6
62	Telephone Bill Charges	0	0	2134	0	0	0	576	0	0	80153	1718	813	5241
63	House Tax Contt.	0	0	500000	0	0	0	0	0	0	0	0	0	580153
64	Other Tax Contt.	0	0	0	0	0	0	0	0	0	0	0	0	0
65	Park and Road Estt.	0	0	0	0	0	0	0	0	0	0	0	0	0
66	Removal (HSD) & Plant.	292465	314201	317232	0	287814	309897	362369	390194	428723	0	0	332650	3035545
67	Removal Plant Repair	73557	9200	171342	0	503147	129505	51900	185424	24831	187689	670101	98505	2105201
68	Drainage Plant.	0	0	0	0	0	0	0	0	0	0	0	0	0
69	Fire Plant (HSD)	52144	11551	227346	0	135643	120759	89058	476505	0	162959	0	9970	1275965
70	Works	0	765	29200	0	32450	0	84870	401554	0	0	0	0	558809

