

MUNICIPAL COMMITTEE JAKHAL MANDI

DETAIL OF INCOME FINANCIAL YEAR 2017-18

Sr.	Name of Income Head	Actual Income 2017-18
1.1	Property Tax	12036
1.2	Fire Tax	
1.3	Rent	6000
1.4	GST Rent	
1.5	Stamp Duty	
1.6	Dev. Charge	
1.7	Municipal Tax 2% in Elec. Bill	0
2.1	Interest	85898
2.2	Misc./Unclassified receipt	13225
2.3	Dangr. & Off. & P.F.A. Lic	
2.4	Fee and Fine	
2.5	BA Fee	
2.6	Dri Lic. Fee&Vehicle Lic	
2.7	Building Application Fee	
2.8	Show Tax	
2.9	Copying Fee	4205
2.10	Advt. Fee	
2.11	Advance Deposit/EMD/ TAXES /CESSES	
2.12	Festival Tahbazari	
2.13	Sale of Dead Animals	
2.14	Excise duty	1478688
2.15	Sale of Properties	
2.16	Non-Refundable Security of Showrooms and PVR etc	
2.17	SWM User Charges (Door to Door Collection Charges)	
2.18	Lic. Fee of Towers, ATM, Ofc Cable and other approvals	
2.19	Road Cut	
2.31	Panchayat Fund (MCFUND) Rec. From Panchayat	1490033
	Total Misc. Income	3072049

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Secretary
M.C. Jakhal Mandi

MUNICIPAL COMMITTEE JAKHALMANDI

YEAR 2017-18 (EXPENDITURE)

Sr.	Name of Expenditure Head	Actual Exp. 2017-18
1. DETAIL OF EXPENDITURE ON ESTABLISHMENT		
1.1	Admin/General	
1.2	Taxation	
1.3	Garden & Parks	
1.4	Sanitation/Direction/Removal	
1.5	Technical(Works) Branch	837050
1.6	Medical Reimbursement /Retiree	
1.7	Advance (Marriage / House Loan/Vehicle)	
1.8	Education Allowance	
1.9	LTC	
1.10	Stipend to Apprentice ITI Candidate	
1.11	Retiree Benefits	
	Total	837050
2. DETAIL OF EXPENDITURE ON CONTINGENCIES		
2.1	Office	
2.2	Tax	6137
2.3	Street Light Plant	36902
2.4	(Sanitation/Repair of Vehicle)	190217
2.5	Pandemic Provisions	
2.6	Removal	
2.7	Disposal	18891
2.8	Drainage	
2.9	Works, Parks,	
2.10	Sanitation Diesel	5957
2.11	Telephone Exp.	
2.12	TA To Staff	
2.13	Cattale Pound	
2.14	Repair of Existing Submercibles	
	Total	258104

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Secretary
M.C. Jakhalmandi

2017-18

3. DETAIL OF EXPENDITURE ON MISCELLANEOUS		
3.1	Law Charges	
3.2	Electricity Charge	43377
3.3	Misc. Un-Classified expenditure	127825
3.4	Audit Fee	
3.5	1% DUD Share	
3.6	Burning Burial	
3.7	Sanitation Plant	
3.8	Un-Forseen Exp.	
3.9	Advance Deposit/EMD/ TAXES /CESSES	
3.10	Fire Plant	
3.11	Purchase of land for various purpose	
3.12	HSD (Sanitation, Fire Engine, Fogging & others)Hiring of Vehicles	
3.13	Training Fund as per direction of ULB	
	Total	171202
4. DETAIL OF EXP ON DEV & CAPITAL ASSESTS		
4.1	Office Building & Maintenance	0
4.2	Construction of New Shop in Shopping Complex	0
4.3	Development of Auto Market	0
4.4	Construction of Parks	0
4.5	Repair/ Constructoin of Pry School	0
4.6	Maintenance Dev.& Drains	0
4.7	Maintenance & Const. of Road	186321
	Total	186321
Gross Expenditure Abstract		
	1. Establishments	837050
	2. Contingencies	258104
	3. Miscellaneous	171202
	4. DEVELOPMENT & CAPITALS	186321
	Gross of Expeniture	1452677

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Secretary
Mr. Jitendra Bhandari