
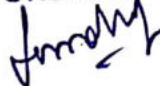



| Income Details of Municipal Committee, Shahabad for the year 2019-20 | | |
|--|--|------------------|
| S. No. | Details | Amount (in lakh) |
| | Total Receipts (A+B) | 1558.86 |
| A | Revenue Receipts (1+2+3) | 1558.86 |
| 1 | Own Revenue Receipts (a+b) | 127.01 |
| a) | Tax Revenue (levied and collected by municipal body) | 74.40 |
| i) | Property tax | 71.07 |
| ii) | Other tax (levied and collected by municipal body) | 3.33 |
| b) | Non-tax revenue (levied and collected by municipal body) | 52.61 |
| i) | Fees & fines | 11.38 |
| ii) | User Charges | 1.90 |
| iii) | Other non-tax revenue (levied and collected by municipal body) | 39.33 |
| 2 | Other Revenue Receipts | 361.50 |
| a) | Income from interest/investments | 2.26 |
| b) | Other Revenue income | 359.24 |
| 3 | Transfers/Grants/Assigned Revenues | 1070.35 |
| a) | State Assigned Revenue | 0.00 |
| b) | State Finance Commission (SFC) Grants/Devolution | 468.96 |
| c) | Octroi compensation | 0.00 |
| d) | Other State Government Transfers/Schemes | 250.00 |
| e) | Central Finance Commission (CFC) Grant | 347.87 |
| f) | Other Central Government Transfers/Schemes | 3.52 |
| g) | Others | 0.00 |
| B | Capital Receipts | 0.00 |
| 1 | Sale of Municipal Land | 0.00 |
| 2 | Loans (from State Govt. or Banks etc.) | 0.00 |
| 3 | State Capital Account Grant (under State Schemes etc.) | 0.00 |
| 4 | Central Capital Account Grant (under Central Schemes etc.) | 0.00 |
| 5 | Other Capital Receipts | 0.00 |



 Resident Audit Officer
 M.C. Shahabad (M.)



 Secretary
 M.C. Shahabad (M.)

Expenditure Details of Municipal Committee, Shahabad for the year 2019-20

| S. No. | Details | Amount (in Lakh) |
|----------|--|------------------|
| | Total Expenditure (1+2) | 1461.54 |
| 1 | Revenue Expenditure | 443.01 |
| 1.1 | Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff) | 368.18 |
| 1.2 | Operation and Maintenance (O&M) | 36.52 |
| 1.3 | Loan repayment (Interest payments) | 0.00 |
| 1.4 | Others (any other revenue expenditure which is not salaries, O&M or Interest Payment) | 38.31 |
| 2 | Capital Expenditure | 1018.53 |
| 2.1 | All developmental works under Central/State specific schemes | 1018.53 |
| 2.2 | Loan Repayments (Principial Amount) | 0.00 |
| 2.3 | Other Capital expenditure | 0.00 |


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