

Audit Account Statement 2019-20 for Municipal Council Jhajjar

Sr. No.	Name of Head	Actual Income 2019-20	Sr. No.	Name of Head	Actual Expenditure 2019-20
1	Interest	1127745	1	General Branch	5068373
2	Misc.	2994830	2	House Tax Branch	1006233
3	House Tax	5585628	3	Rent Branch	514885
4	Fire Tax	360980	4	Road & Garden Branch	944822
5	Danger Trade License	23700	5	Light Branch	431716
6	Development Charges	3380177	6	Sanitation Branch	12512795
7	Stamp Duty	20768468	7	Sanitation Contract Staff	21883683
8	Rent of Shops	1714353	8	Fire Branch	5299060
9	Electricity Duty	4389685	9	Municipal & Works Branch	3916058
10	Tehbajari Fees	10850	10	Apprentices Stipend	650116
11	Cattle Fair	----	11	Arrear of 7th Pay	27193
12	License fees PF act.	----	12	Pension Share	1165969
13	Sale of Forms	12860	13	Retirement Benefit	2402318
14	Advacne & Deposit (9c)	4350415	14	TA/LTC	43410
15	Slaughter House Fee	20680	15	Office Contingency	1804959
16	Excise Duty	----	16	House Tax Branch Contingency	47849
17	Dead Animal contract	----	17	Rent Branch Contingency	----
18	Advertisement	269840	18	Road & Garden Branch Contingency	23162
19	Sale of land	----	19	Light Contingency	814087
20	Mobile Towers	610000	20	Library	----
21	Grant-in-aid	----	21	Epidemic	----
	Total	45620211	22	Sanitation Branch Contingency	1137776
			23	Fire Branch Contingency	322745
			24	Municipal Works Branch Contingency	359914
			25	POL	643498
			26	Electricity Bills	4389685
			27	1% Directorate Share	----
			28	Law Charges	333135
			29	Audit Fees	517115
			30	Election Expenditure	----
			31	Telephone Expenditure	1339
			32	Unclaimed Dead Bodies	100500
			33	Purchase of Vehicle	----
			34	Miscellaneous	1441534
			35	Adv. & Deposit	5222281
			36	Maintenance of Sweeping Machine	----
			37	Office Repair	4944
			38	Const. of Shops	----
			39	Fire Station Office Repair	----
			40	Const. of Street	317938
			41	Development of Parks	----
			42	Beautification of Town	----
			43	Const. of Drain	----
			44	Repayment of Loan	----
				Total	73349092

[Signature]
Resident Audit Officer
Municipal Council
Jhajjar

[Signature]
Account Officer
Municipal Council
Jhajjar

[Signature]
Executive Officer
Municipal Council
Jhajjar