

Annual Audited Accounts Statement
For the Year 2020-21 of Municipal Council Narwana

Details of Income	Amount (Rs. In lakh)	Details of Expenditure	Amount (Rs. In lakh)
Total Receipt (A+B)	575.67	Total Expenditure (1+2)	264.36
A. Revenue Income	417.84	1. Revenue Expenditure	419.4
1. Own revenue Income		MC Pay	0.58
a) Tax Revenue		Pay of General Branch	28.82
i) Property tax	59.4	Pay of Property Tax Branch	0
ii) Other Tax		Medical Allowance	1.6
a) Fire tax	2.45	HSD Sanitation	5.34
b) Motor tax		General Contingency	11.86
c) advertisement tax	0.0055	Sal. Of library branch	
d) Show tax		Sal. Of health branch	
b) Non Revenue tax		Sal. Of safai karamchari	132.06
i) Fees & Fines		Sal. Of Engg branch	
a) Building application fees & fines		Sal. Of other tax & fees and revised grade pay benefits	
b) copying fees	0.15	Operations & Maintainance	
c) Trade Licence fee		Loan repayment (Interest payments)	
d) Composition fees	2.99	Others	
e) Slaughter house fees		2. Capital Expenditure	
f) Vehicle Lic Fees		All developments works under central /state specific scheme	72.1
g) Fine for offence on building & streets	2.12	Loan repayment (principal amount)	
ii) User charges		other Capital Expenditure	
a) Rent	101.12	Other Expenditure	
b) The- Bazari (Market Fees)	0.47	Fire conti.	2.95
c) Development charges & Road cut charges	118.10	Fire HSD Oil	1.03
d) Fire Charges	0.09	Medicall Bill	7.4
iii) Other Non Tax Revenue		Work Cont.	1.91
a) Misc Income	2.51	Telephone charge	0.24
b) advance & deposit	0.94	Legal Advise Fee	4.46
c) Sale of manure		House tax conti.	0.77
d) Dead animals fees		Removal/Desposal	11.5
2. Other Revenue Receipts		Electrician Bill	0.48
i) income from interest	6.98	Stationary /Printing	0.56
ii) Other Revenue income(GST on Rent)	18.27	Education allowance	1.88
3. Transfer/Grants/ Assigned Revenues		Gravity	24.45
a) State Assigned Revenue		Leave encashment	19.12

mp Duty	220.05	Exgratia	
Excise Duty		Marriage Loan	3
Vat share		Travelling Allowance	1.25
Electric duty		Court charges	0.22
State Finance Commission Grants		MC Election Contingency	0.44
Octroi Compensation		Dharamshala	0.2
Other State Govt Transfer		DC Rate Salary	0.63
Central Finance Commission Grants		Advertisement	10.44
Other Central Government transfer (except CFC Grant)		Service Tax (gst)	17.51
Others			
Capital Receipts			
Sale of Municipal Land		PF Advance Deposits	55.04
Loans (From state govt or Banks)			
State Capital Grants			
Central Capital Grants (Central Scheme etc)			
Others Capital Receipts			

Executive Officer
Municipal Council Narwana