

**Annual Audited Accounts Statement
for the year 2018-19 of Municipal Council, Charkhi Dadri**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	2222.00	Total Expenditure (1+2)	2034.87
A. Revenue Income	2222.00	I. Revenue Expenditure	972.06
1. Own Revenue Income	353.80	Administrative Expenses, Establishment and Salaries,	764.98
a) Tax Revenue	152.16	Pay of General branch	79.08
i) Property Tax	141.12	Pay of Property tax branch	27.79
ii) Other Tax	11.04	Sal. Of mali/chowkidar	12.94
a) Fire Tax	4.19	Sal. Of light branch	3.01
b) Motor Tax	0.00	Sal. Of fire branch	29.31
c) Advertisement Tax	6.85	Sal. Of liabrary branch	3.84
d) Show Tax	0.00	Sal. Of health branch	0.00
b) Non-Tax Revenue	201.64	Sal. Of safai karamchari	474.70
i) Fees & Fines	0.45	Sal. Of Engg. Branch	37.80
a) Building Application Fees & others	0.00	Sal. Of other tax & fees and revised grade pay benefits	96.51
b) Copying fees	0.45	Operation and Maintenance (O&M)	44.12
c) Trade Licence Fees	0.00	Loans repayment (interest Payments)	0.00
d) Trade Licence u/s 197	0.00	others	162.96
e) Slaughter house Fees	0.00	2. Capital Expenditure	1062.81
f) Vehicle Licence Fees	0.00	All development works under central/state specific schemes	1062.81
f) Fine for offences on building & streets	0.00	Loan repayment (Principal Amount)	0.00
ii) User Charges	96.86	Other Capital Expenditure	0.00
a) Rent	56.32		
b) Teh-Bazari (Market Fees)	2.12		
b) Development Charges & Road cut charges	38.42		


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iii) Other Non Tax Revenue	104.33		
a) Misc. Income	26.55		
b) Advance & Deposit	77.78		
c) Sale of manure (land)	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	19.53		
i) Income from interest / investment	19.53		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	1848.67		
a) State Assigned Revenue	1322.49		
i) Stamp Duty	383.23		
ii) Excise Duty	56.77		
iii) Vat Share	790.09		
iii) Electricity Tax	92.40		
b) State Finance Commission Grants	114.34		
c) Octroi compensation	0.00		
d) Other State Government Transfers	297.50		
e) Central Finance Commission Grants	114.34		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		


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