


| INCOME FOR THE YEAR 2017-18 | | | | Expenditure | | | | | | | |
|-----------------------------|--------------------|-------------|------|------------------|----------|------|--------------------|-------------|------|------------------------|-----------|
| S.NO | NAME OF HEAD | TOTAL | S.NO | NAME OF HEAD | TOTAL | S.NO | NAME OF HEAD | TOTAL | S.NO | NAME OF HEAD | TOTAL |
| 1 | Intt & Un | 11051915 | 1 | Gen. Staff | 5191305 | 1 | Law Charge | 898369 | 1 | Shop M.C. | 337864 |
| 2 | Miss | 1367909.5 | 2 | Hamm of Mamber | 2171250 | 2 | Service Tax | 714505 | 2 | Grant | 0 |
| 3 | House Tax | 3422667 | 2 | House Tax | 547462 | 3 | Election Exp | 0 | 3 | Const. Of dr. | 0 |
| 4 | Fire Tax | 277143 | 3 | Licence | 289989 | 4 | Audit Fees | 0 | 4 | Grant | 0 |
| 5 | Marrige Reg. Fee | 15680 | 4 | Rent | 239985 | 5 | Off.Con. | 255829 | 5 | Const of Street | 191340083 |
| 6 | Exise Duty | 13313050 | 5 | Mali | 432695 | 6 | Tel. Phone | 26543 | 6 | Grant | 0 |
| 7 | V.R.Fee | 445840 | 6 | S.Jamadar | 691135 | 7 | G.Cont | 0 | 7 | Repair Road | 0 |
| 8 | V.D.Fee. | 66700 | 7 | S.I. | 373886 | 8 | Electric Bill | 5841015 | 8 | Grant | 0 |
| 9 | P/F Licience | 123720 | 8 | Tractor Driver | 582944 | 9 | Electric Plant | 6886478 | 9 | Slum Clear | 0 |
| 10 | Advertisement fee | 349768 | 9 | Removall | 25220322 | 10 | Re-Payment of loan | 0 | 10 | Street Light | 462825 |
| 11 | Road Cut | 154780 | 10 | Financial Asstt. | 1813476 | 11 | Double Entry | 0 | 11 | Const. of Off. | 36246 |
| 12 | Tower Fee | 750950 | 10 | Remov. 24 | 2429197 | 12 | Removal Con | 618720 | 12 | Development of Park | 11940913 |
| 13 | Laboure Fees Cess | 1414231 | 11 | Removal Nala 45 | 6532374 | 13 | V.Ex. Remo | 373844 | 13 | Grant | 0 |
| 14 | Building Fee | 194731 | 12 | Saniation Cont. | 17202830 | 14 | P.O.L. Remo | 430601 | 14 | Maintenance of Park | 4668463 |
| 15 | Copying Fee | 79905 | 13 | JCB Driver | 159190 | 15 | Stray Cattle | 1385060 | 15 | Const of Toilet | 2932553 |
| 16 | Composition | 88957 | 14 | ME Staff | 2908638 | 16 | T.A.Bill | 119790 | 15 | D.Plan | 1025000 |
| 17 | 1% MC Share | 10105 | 15 | Fire Staff | 830604 | 17 | Fire Cont | 73606 | 16 | Beautifaction of Chowk | 743802 |
| 18 | Stamp Duty | 13976658 | 16 | Fire Contract | 2929548 | 18 | Fire Vehical | 156287 | 17 | Trasfer of Grant | 0 |
| 19 | Dangerious Trade | 0 | 17 | Rtd Medical | 261000 | 19 | Fire P.O.L. | 285155 | 16 | TOTAL | 213487749 |
| 20 | Shop Rent | 9637826 | 18 | Medical Rembers | 458890 | 20 | Work Cont | 0 | | | |
| 21 | Service Tax | 1727506 | 19 | Pension Share | 1018951 | 21 | Advertisement fee | 0 | | | |
| 22 | Late Fee of Rent | 0 | 20 | GPF | 0 | 22 | D.L.B. Share | 0 | | | |
| 24 | Tehbzari/Malba | 480000 | 21 | Leave Enc. | 214641 | 23 | Miss Un Clla | 282201.14 | | | |
| 25 | Lighting Fee | 0 | 22 | Gratuty | 845729 | 24 | Advance of Emp | 0 | | | |
| 26 | Dead Animal | 0 | 23 | Ex. Gratia | 0 | 25 | Tractor Trolley | 100800 | | | |
| 27 | Dev. Charge | 5368303 | | Total | 73346041 | | TOTAL | 18448803.14 | | | |
| 28 | Slaughter House | 4355 | | | | | Ad & deposit | 7884564 | | | |
| 29 | Fire Charge | 71700 | | | | | TOTAL | 26333367.14 | | | |
| 30 | Scruting fee | 260319 | | | | | | | | | |
| | TOTAL | 64654718.5 | | | | | | | | | |
| 31 | Advance & Deposite | 3035237 | | | | | | | | | |
| | TOTAL | 67689955.5 | | | | | | | | | |
| 32 | Govt.Grant | 489756000 | | | | | | | | | |
| 33 | D.Plan | 1321908 | | | | | | | | | |
| | Grant Total | 558767863.5 | | | | | | | | | |

15/12/18

 Executive Officer
 Municipal Council
 Gohana

Checked
 15/12/18

