

Income Details of Municipal Committee, Barara for the Year 2017-18


S. No.	Details	Amount (In Lakh)
		686.56
	Total Receipts (A+B)	686.56
A	Revenue Receipts (1+2+3)	31.11
1	Own Revenue Receipts (a+b)	13.43
a)	Tax Revenue (levied and collected by municipal body)	12.08
i)	Property tax	1.35
ii)	Other tax (levied and collected by municipal body)	17.68
b)	Non-tax revenue (levied and collected by municipal body)	5.82
i)	Fees & fines	11.86
ii)	User Charges	0.00
iii)	Other non-tax revenue (levied and collected by municipal body)	145.82
2	Other Revenue Receipts	2.63
a)	Income from interest/investments	143.18
b)	Other Revenue income	509.63
3	Transfers/Grants/Assigned Revenues	374.94
a)	State Assigned Revenue	54.97
b)	State Finance Commission (SFC) Grants/Devolution	0.00
c)	Octroi compensation	0.00
d)	Other State Government Transfers	33.38
e)	Central Finance Commission (CFC) Grant	0.00
f)	Other Central Government Transfers	46.34
g)	Others	0.00
B	Capital Receipts	0.00
1	Sale of Municipal Land	0.00
2	Loans (from State Govt. or Banks etc.)	0.00
3	State Capital Account Grant (under State Schemes etc.)	0.00
4	Central Capital Account Grant (under Central Schemes etc.)	0.00
5	Other Capital Receipts	0.00

Resident Audit Officer

Secretary
Municipal Committee
Barara

Expenditure Details of Municipal Committee, Barara for the Year 2017-18

S. No.	Details	Amount (in Lakh)
	Total Expenditure (1+2)	549.55
1	Revenue Expenditure	188.80
1.1	Adminstrative Expenses, Establishment and Salaries (All Departments-Regular and Contractual Staff)	118.53
1.2	Operation and Maintenance (O&M)	40.98
1.3	Loan repayment (Interest payments)	0.00
1.4	Others (any other revenue expenditure which is not salaries, O&M or Interest Payment)	29.29
2	Capital Expenditure	360.75
2.1	All developmental works under Central/State specific schemes	360.75
2.2	Loan Repayments (Principial Amount)	
2.3	Other Capital expenditure	


 Resident Audit Officer

Secretary
 Municipal Committee
 Barara
