

**Annual Audited Accounts Statement
for the year 2018-2019 of Municipal Council Hodal**

Detail of Income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts(A+B)		Total Expenditure (1+2)	2104.55
A.Revenue Income	1795.34	1. Revenue Expenditure	274.15
1. Own Revenue	52.72	Administration Expenses, Establishment and salaries	139.85
a) Tax Revenue	6.4	Pay of General Branch	36.82
i) property Tax	6.4	Pay of Property Tax Branch	2.68
ii) Other Tax	0	Sal. Of Mali/Chowikdar	0
a) Fire Tax	0	Sal. Of Light Branch	0
b) Motor Tax	0	Sal. Of Fire Branch	0
c) advertisement Tax	0	Sal. Of Library Branch	0
d) Show Tax	0	Sal. Of health Branch	0
b) No-Tax revenue	46.32	Sal. Of Safai Karmchari	0
fee & Fine	3.95	Sal. Of Engg. Branch	0
a) Building Application Fees & Others	3.76	Sal of Rent and Building Branch and Revised Grade pay	0
b) Copying fees	0.19	Opertaion and maintenace (O & M)	0
c) Trade License fees	0	Loans Repayment (Int. payments)	0
d) Enchroachment fee	0	others	94.8
e) Slaughter House Fees	0	2. capital expenditure	1663.34
f) Vehicle License Fee	0	All developments works under Central/State Specific Scheme	1663.34
ii) User Charges	16.68	Loan Repayment (Principal Amount)	0
a) Rent	7.82	other Capital Expenditure	0
b) The bazari	0		
b) Development Charges	8.85		
iii) Other Tax Revenue	25.6		
a) Mic. Income	25.69		
b) Advance & deposit	0		
c) Sale of manure	0		
d) Dead Animal Fees	0		
2. Other revenue Receipts	0		
i) Income From Interest/Investment	0		
ii) Other Revenue Income/fire Charges	0		
3. Transfer/Grants/Assigned revnue	1742.62		
a) State Assisgned Revenue	1380.07		
i) Stamp Duty	167.07		
ii) Excise Duty	814.9		
iii) VAT Share	398.1		
iv) Electricity Duty	0		
b) State Assigned Revnue /SFC	88.84		
c) Octroi Compension	0		
d) Other state Governmet Transfers	0		
c) Central Finance Commission Grants	273.71		
f) Other central Government Grants(Expect CFC Grant)	0		
g) Others	0		
B. Capital receipts	0		
1. Sale of Municipal	0		
2. Loans (From State Govt. Or Banks Etc.)	0		
3. State Capital Grant	0		
4. Central capital Grants (Central Scheme Etc.)	0		
5. Others Capital Receipts	0		

Asst
Resident Audit Officer
Local Audit Division
Municipal Council Hodal

Tshkd
Executive Officer
Municipal Council
Hodal (Patwai)