

**Annual Audited Accounts Statement
for the year 2020-2021 of Municipal Council Hodal**

Detail of Income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts(A+B)	1286.6	Total Expenditure (1+2)	2796.22
A.Revenue Income		1. Revenue Expenditure	113.14
1. Own Revenue	45.69	Adminstration Expenses, Establishment and salaries	63.72
a) Tax Revenue	25.57	Pay of General Branch	0
i) property Tax	25.55	Pay of Property Tax Branch	0
ii) Other Tax	0	Sal. Of Mali/Chowikdar	0
a) Fire Tax	0.02	Sal. Of Light Branch	5.29
b) Motor Tax	0	Sal. Of Fire Branch	0
c) advertisement Tax	0	Sal. Of Library Branch	0
d) Show Tax	0	Sal. Of health Branch	0
b) No-Tax revenue	0	Sal. Of Safai Karmchari	4.83
i) fee & Fine	0.1	Sal. Of Engg. Branch	0
a) Building Application Fees & Others	0	Sal of Rent and Building Branch and Revsied	0
b) Copying fees	0.1	Grade pay	0
c) Trade License fees	0	Opertaion and maintenace (O & M)	0
d) Enchroachment fee	0	Loans Repayment (Int. payments)	0
e) Slaughter House Fees	0	others	39.3
f) Vehicle License Fee	0	2. capital expenditure	2683.08
ii) User Charges	12.71	All developments works under Central/State Specific Scheme	2683.08
a) Rent	11.34	Loan Repayment (Principal Amount)	0
b) The bazari	0	other Capital Expenditure	0
b) Development Charges	1.37		
iii) Other Tax Revenue	7.31		
a) Mic. Income	7.31		
b) Advance & deposit	0		
c) Sale of manure	0		
d) Dead Animal Fees	0		
2. Other revenue Receipts	0		
i) Income From Interest/Investment	0		
ii) Other Revenue Income/fire Charges	0		
3. Transfer/Grants/Assigned revenue	1240.91		
a) State Assigned Revenue	86.71		
i) Stamp Duty	86.71		
ii) Excise Duty	0		
iii) VAT Share	0		
iv) Electricity Duty	0		
b) State Assigned Revenue/SFC	787.54		
c) Octroi Compension	0		
d) Other state Governmet Transfers	0		
c) Central Finance Commission Grants	366.66		
f) Other central Government Grants(Expect CFC Grant)	0		
g) Others	0		
B. Capital receipts	0		
1. Sale of Municipal	0		
2. Loans (From State Govt. Or Banks Etc.)	0		
3. State Capital Grant	0		
4. Central capital Grants (Central Scheme Etc.)	0		
5. Others Capital Receipts	0		

AMU
Resident Audit Officer
Municipal Council, Palwal
[Signature]

[Signature]
Executive Officer
Municipal Council
Hodal (Palwal)