

**Annual Audited Accounts Statement
for the year 2018-19 of Municipal Committee Taraori**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	1011.68	Total Expenditure (1+2)	1317.37
A. Revenue Income	1011.68	1. Revenue Expenditure	439.08
1. Own Revenue Income	131.62	Administrative Expenses, Establishment and Salaries,	335.51
a) Tax Revenue	62.44	Pay of General branch	22.23
i) Property Tax	58.59	Pay of Property tax branch	3.24
ii) Other Tax	3.85	sal. Of mali/chowkidar	
a) Fire Tax	3.85	sal. Of light branch	0.00
b) Motor Tax		sal. Of fire branch	73.32
c) Advertisement Tax		sal. Of library branch	
d) Show Tax		sal. Of health branch	
b) Non-Tax Revenue	69.18	sal. Of rent and building branch	0.00
i) Fees & Fines	3.77	sal. Of Engg. Branch	24.52
a) Building Application Fees & others	0.17	sal. Of Safai Karamchari	152.21
b) Copying fees	0.26	sal. Of other tax & fees and revised grade pay benefits	32.67
		Arrear of Pay	0.00
		Retirement Benefit	27.32
c) Trade Licence Fees	3.34	Operation and Maintenance (O&M)	103.57
d) Trade Licence u/s 197	0.00	Loans repayment (Interest Payments)	
e) Slaughter house Fees		others	
f) Other fee and fines		2. Capital Expenditure	878.29
		All development works under central/state specific	
ii) Other Tax offences on building & streets	3.85	sal. Of mali/chowkidar	878.29
ii) User Charges	20.55	Loan repayment (Principal Amount)	
a) Rent	17.97	Other Capital Expenditure	
b) Teh-Bazari (Market Fees)	0.35		
b) Development Charges & Road cut charges	2.23		
b) Fire services Charges			
iii) Other Non Tax Revenue	44.86		
a) Misc. Income	26.24		
b) Advance & Deposit	18.40		
c) Income from Agricultural land	0.22		
d) Dead Animal Fees			
2. Other Revenue Receipts	166.52		
i) Income from Interest / Investment	166.52		
ii) Other Revenue Income	0.00		
3. Transfer/Grants/Assigned Revenues	713.54		
a) State Assigned Revenue	603.48		
i) Stamp Duty	84.03		
ii) Excise Duty	24.75		
iii) Vat Share	463.59		
iii) Electricity Tax	31.11		
b) State Finance Commission Grants	55.13		
c) Octroi compensation			
d) Other State Government Transfers			
e) Central Finance Commission Grants	54.93		
f) Other Central Government Transfers (except CFC Grant)			
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land			
2. Loans (from state Govt. or Banks etc.)			
3. State Capital Grant (State Schemes etc.)			
4. Central Capital Grants (Central Schemes etc.)			
5. Others Capital Receipts			


 Secretary
 Municipal Committee, TARAORI