

INCOME & Expenditure 2019-20 ✓

Sr. No.	Income Head	Amount	Expenditure Head	Amount
1	Interest	185615	General Establishment	3815691
2	Misc.	5842938	Works Establishment	2256311
3	Property Tax	897148	Building Establishment	0
4	Fire Tax	78270	Gardener Establishment	0
5	User Charges	0	Sanitation Establishment (Wages)	5019234
6	Rent	3216697	Outsource Staff Wages	8018198
7	Rent of Community	0	Sanitation Contract	0
8	Copying Fees	13910	General Contingency	127280
9	Birth & Death Coping	0	Property Tax Contingency	0
10	Dev. Charges	0	Works Contingency	0
11	Building Fees	0	Building Contingency	0
12	Sanitation Fee(Malba	0	Gardener Contingency	0
13	O & D Licence	1440	Sanitation Contingency	1247985
14	P.F.A. Licence	0	Vehicle Contingency	0
15	Tehbazari	0	Vehicle Hiring Bill	0
16	Stamp Duty	18888755	Stationary and Printing Contingency	71505
17	Electricity Duty	0	Light Contingency/ Street Light Manintance	7286100
18	Excise Duty Share	0	Law Charges	30600
19	Fees & Fine	27346	T.A. Bill	16279
20	Advertisement	0	Telephone Bill & Internet Bill	0
21	Moter Vehicle Tex	0	P.O.L.	190438
22	Lease of Land	0	Audit Fees	530221
23	Sale of Land	0	1% D.U.L.B. Share	0
24	Advance & Deposit	3848800	Pension Share	18249
25	Service Tax/GST	531675	Payment of Double Entry System	0
26	Labour Cess	0	Election Expenses	0
	Total	33532594	Advertisment	170134
			Arear of 7th pay Commission	0
			Retired Benefits	0
			Medical Bill of Ret. Employee	15000
			Medical Re-imbershment	0
			L.T.C.	96017
			Marriage Loan	0
			Street Light & Office Electric Bill	5592434
			Unclassified Exp.	1632352.7
			Suspence Accounts	0
			Advance & Deposit	5830670
			Service Tax/GST	3831096
			Income Tax	3054166
			Labour Cess	0
			Development Works	100054097
			M.C. Land Acquirment Amount	0
			Total	148904057.7


 Accountant
 M.C. Sampla

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 Atalika

Secret

 M.C. Sampla