

**Annual Audited Accounts Statement
for the year 2019-2020 of Municipal Council Hodal**

Detail of income	Amount (Rs. in Lakh)	Detail of Expenditure	Amount (Rs. in Lakh)
Total Receipts(A+B)		Total Expenditure (1+2)	3283.22
A.Revenue Income	1480.19	1. Revenue Expenditure	374.84
1. Own Revenue	29.89	Adminstration Expenses, Establishment and salaries	164.36
a) Tax Revenue	6.47	Pay of General Branch	116.21
i) property Tax	6.47	Pay of Property Tax Branch	0
ii) Other Tax	0	Sal. Of Mali/Chowikdar	4.08
a) Fire Tax	0	Sal. Of Light Branch	0
b) Motor Tax	0	Sal. Of Fire Branch	0
c) advertisement Tax	0	Sal. Of Library Branch	0
d) Show Tax	0	Sal. Of health Branch	0
b) No-Tax revenue	0.53	Sal. Of Safai Karmchari	0
i) fee & Fine	0.36	Sal. Of Engg. Branch	3.63
a) Building Application Fees & Others	0	Sal of Rent and Building Branch and Revsied Grade pay	0
b) Copying fees	0.17	Opertaion and maintenace (O & M)	0
c) Trade License fees	0	Loans Repayment (Int. payments)	1.4
d) Enchroachment fee	0	others	85.16
e) Slaughter House Fees	0	2. capital expenditure	2908.38
f) Vehicle License Fee	0	All developments works under Central/State Specific Scheme	2908.38
ii) User Charges	7.84	Loan Repayment (Principal Amount)	0
a) Rent	7.84	other Capital Expenditure	0
b) The bazari	0		
b) Development Charges	0		
iii) Other Tax Revenue	15.05		
a) Mic. Income	7.98		
b) Advance & deposit	7.07		
c) Sale of manure	0		
d) Dead Animal Fees	0		
2. Other revenue Receipts	0.03		
i) Income From Interest/Investment	0		
ii) Other Revenue Income/fire Charges	0.03		
3. Transfer/Grants/Assigned revenue	1450.27		
a) State Assisigned Revenue	68.13		
i) Stamp Duty	509.87		
ii) Excise Duty	0		
iii) VAT Share	0		
iv) Electricity Duty	496.27		
b) State Assigned Revnue/SFC	0		
c) Octroi Compension	0		
d) Other state Governmet Transfers	376		
c) Central Finance Commission Grants	0		
f) Other central Government Grants(Expect CFC Grant)	0		
g) Others	0		
B. Capital receipts	0		
1. Sale of Municipal	0		
2. Loans (From State Govt. Or Banks Etc.)	0		
3. State Capital Grant	0		
4. Central capital Grants (Central Scheme Etc.)	0		
5. Others Capital Receipts	0		

ASL
Resident Audit Officer
Municipal Council, Palwal

T. S. D.
Executive Officer
Municipal Conc.
Hodal (Palwal)