

Municipal Council, Narnaul

Income (2018 - 2019)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
1 Property Tax	483840	420958	541188	284884	286282	313180	748641	211867	427593	371677	2207390	2784826	9082326
2 Fire Tax	0	0	0	0	0	3550	0	0	0	0	0	0	3550
3 Rent	354063	227891	308254	975481	584707	275489	317024	218488	358511	785521	1355079	297363	6057841
4 Tehbazari	0	0	0	0	0	0	0	56832	0	0	0	0	56832
5 Stamp Duty	0	0	0	0	7907660	0	6977223	8080216	0	0	0	0	22965099
6 Development Charges	1217815	1728589	1741424	1267329	1355693	1467668	1568694	2125154	2739633	1908171	774343	6314623	24209136
7 Building Fee	749036	180578	162554	626817	1154009	582479	1023128	278095	500	0	0	0	4757196
8 NRS of Shops	0	0	0	0	0	0	0	0	0	0	0	0	0
9 Electric Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
10 Fire Charge	6600	5100	2650	550	2100	0	550	2600	7000	0	10050	0	37200
11 Licence Fee	8720	1770	0	0	1600	0	0	32210	3500	720	480	8990	57990
12 Token Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
13 Copying Fees	5650	8035	2200	4400	8800	13550	7800	6400	17840	6800	4750	16600	102825
14 Interest	0	0	0	45205	326	47513	7944	80	0	0	0	0	101068
15 Show Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
16 Road Cut. Charges.	0	0	0	0	0	0	0	0	0	0	0	0	0
17 Misc	725835	523720	294935	292065	361925	323117	324505	240175	289255	257013	121225	522660	4276430
18 Excise Duty	12003401	0	0	0	0	0	0	0	0	0	2562866	0	14566267
19 Comp. Fee	0	0	900	0	0	0	0	2050	0	0	0	0	2950
20 Suspence	1235061	327631	512025	1497333	483076	683256	121777	387825	471071	2246300	0	0	7965355
21 S.Tax @ 12.36%	0	0	0	0	0	0	0	0	0	0	0	0	0
22 Advertisement	0	0	0	0	451628	0	401637	0	0	0	0	0	853265
23 Sale of Land	0	0	0	0	0	0	0	0	0	0	0	0	0
24 Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
25 Labour Cass	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	16790021	3424272	3566100	4994064	12597806	3709802	11498923	11641992	4314903	5576202	7036183	9945062	95095330

*[Signature]*

Accounts Officer  
Municipal Council  
Narnaul

*[Signature]*

Executive Officer  
Municipal Council  
Narnaul

Municipal Council, Narnaul  
Expenditure (2018-2019)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
Head Office	825120	1337255	1080796	1153514	1161493	1267184	1386296	1210709	1101007	1055516	458526	2430118	14467534
House Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Licence Branch	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Tebhazari	0	0	0	0	0	0	0	0	0	0	0	0	0
Park Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Staff	191274	176274	176274	0	189699	189699	151511	151511	151511	149511	149511	154511	1831286
Disposal Staff	65302	65302	112387	114545	77021	72021	57156	33129	35897	119760	58692	58692	869904
Education	0	0	0	0	0	0	0	0	0	0	0	0	0
Works Staff	106344	201447	106344	108792	114251	114651	117173	117173	117173	112173	112173	201276	1528970
Pond Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Staff	1555310	2930057	1275730	1687907	3191658	2414907	151034	1462311	1408794	1565904	2946140	5270707	27260459
Election Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
Audit Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Charges	0	0	220000	0	0	0	220000	990000	5500	0	0	0	3643121
Retirement Benefits	529200	227256	580433	0	185732	0	445000	0	5500	0	0	0	3643121
contingency	114220	2418228	181931	1251763	2760495	1116615	625401	1367834	524382	946128	752495	2006636	14066128
TA Bills	0	0	4170	0	12608	0	0	8240	0	2100	0	45269	72387
D.L.B Share	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Light Bills	0	0	1036430	0	341588	0	0	0	0	0	0	0	1378018
Contract of Street Light & Goods	0	0	0	1616400	0	0	4212825	0	0	0	0	0	5829225
Contract of Sanitation & Removable of dust	3343471	3511860	1823501	173217	0	1804223	0	6720484	1827128	4058500	1751411	6720549	31734344
Developments of Park	0	0	0	0	0	0	0	0	0	0	0	0	0
Repair of Fire Bus	0	0	0	0	0	0	0	0	0	0	0	0	0
Repayment of Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Works	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Equipments	0	0	0	0	0	120966	0	0	49927	0	0	0	170887
Marriage Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
Suspence	0	0	697000	0	0	18	60	158	21236	118	0	59	718649
Pension Share	466182	172070	242524	55170	12000	0	0	0	0	0	0	0	161261
Total	7196423	11039749	7537520	6161308	9716545	7100278	8568456	11170549	5242555	8023612	6749098	17049078	105555171

*Prof. 12.11.18.*

*M. J. J.*

ACCOUNTS OFFICER  
Municipal Council  
NARNUL

Executive Officer  
Municipal Council  
NARNUL

MAINTENANCE