

Municipal Committee Loharu


Budget MC Loharu

Year 2018-19

INCOME SIDE

Sr. No.	Head of Account	Prposed Income Year 2018-19	Actual Income Year 2018-19	Prposed Income Year 2020-2021	Actual Income Year 2020-201	Prposed Income Year 2021-2022
1	Interest	500000	5071256			
2	Misc.	700000	387626			
3	Property Tax	2000000	282533			
4	Fire Tax	500000	40541			
5	Shop Rent	1600000	1389034			
6	Copying Fees	200000	10800			
7	Dev. Charges	2400000	604826			
9	O & D Licence	400000	164151			
10	Tentive grant	2700000	2499560			
12	Stamp Duty	5700000				
13	Electricity Duty	650000				
14	Excise Duty Share	1700000				
15	Fee&Fine	0				
16	Advertisement Fees	0				
17	Cable Tax	700000				
18	Salary Grant	0				
19	Auction of Fish	0				
20	Lease of Land	0				
21	Sale of Land	6000000				
22	Advance & Deposit	1000000				
23	Peharwar Gauthala Grant	0				
24	Composion fees	400000	28408			
25	Malba fees	600000				
26	Service charge		162657			
27	Slaughter House	50000				
28	L. Cess					
	Total	27800000	10641392	0	0	0


Accountant
Municipal Committee
Loharu


Secretary
Municipal Committee
Loharu


Resident Audit Officer
Municipal Committee
Loharu
10/2/21

Municipal Committee Loharu
Budget for the
Year 2018-19

EXPENDITURE SIDE

Sr. No.	Head of Account	Actual Exp. Year	Proposed Exp. Year	Proposed Exp 2018-19	Actual Exp year 2018-19	Proposed Exp year 2021-22
1	General Establishemnt			7840000	5708985	
2	Sanitatinon			0	797225	
3	General Contingency			0	425000	
4	Gardeneer contingency			0	0	
5	Sanitation			0	504042	
6	Light Contingency/street light			8795000	201718	
7	Law Charges			550000	401812	
8	TA bill			0	340240	
9	SC Basti			0	0	
10	Audit fees			0	0	
11	1% DULB share			0	0	
12	Pension share			600000	456000	
13	Election Expenses			0	0	
14	Advertisment			0	75702	
15	Arrear of 7th pay			300000	1020054	
16	Ret. Benefits			3640000	60000	
17	Medical Bills of Retd. Employees			55000	58242	
18	Strteet light electRICT			450000	0	
19	Advance & Deposit			100000	202030	
20	Unclassified/Misc.Exp.			45000	0	
21	Development Works			120000	35270	
22	Misc			200000	0	
23	Park			200000	0	
24	Slaughter house			600000	0	
25	Total			224000	0	
	Total			23719000	10286320	


Accountant
Municipal Committee,
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Secretary,
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