

Municipal Council, Narnaul
Expenditure (2017-2018)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total
Post Office	1151908	1637933	847560	785743	1020326	863143	1384678	1793868	1086521	820032	883802	1318688	13594202
House Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
Electricity Board	0	0	0	0	0	0	0	0	0	0	0	0	0
Light Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Labourers	0	0	0	0	0	0	0	0	0	0	0	0	0
Work Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Official Staff	172127	175329	157430	379001	456510	186646	227104	192274	192274	192274	192274	122974	2646217
Education	53698	54631	49469	67783	65917	63376	65917	66584	66584	98587	98587	66584	817717
Works Staff	92244	106756	106756	106442	100120	100120	100120	106344	138147	106344	106344	109347	1279284
Final Staff	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Staff	157435	2774252	1459669	1517537	1478769	1567575	1594007	3460308	1495757	1586901	1566972	1243086	21318968
Electric Expenses	0	0	0	0	0	0	0	0	0	0	0	0	0
Audit Fee	0	0	0	0	0	0	0	0	0	0	0	0	0
Law Charges	0	0	0	44000	0	0	0	0	0	0	0	0	0
Retirement Benefits	290903	768790	695271	1119771	522134	192917	0	205700	0	0	0	0	249700
Contingency	31656	542013	1036838	2961116	225169	550767	368688	855409	582338	32979	1232962	1437646	6652717
TA Bills	0	0	2454	9519	0	0	12720	0	0	0	1248811	503484	9258320
PT & B Share	0	0	0	0	0	0	0	0	0	0	0	0	24693
Street Light Bills	0	0	0	0	0	2000000	354444	0	0	0	0	0	0
Contract of Street Light & Goods	0	620691	905786	351345	355294	704448	1779180	352294	0	486735	352144	0	2354444
Contract of Sanitation & Removable dust Developments of Park	1645142	5384765	2920280	3197946	3406485	7550661	1636888	3337910	3421551	1623099	3377068	1606094	39107889
Repair of Fire Bus	0	57300	0	0	0	0	0	0	0	0	0	0	57300
Replacement of Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
Development Works	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanitation Equipments	0	0	0	49952	374240	0	0	0	0	0	0	0	517392
Marriage Loan	0	0	0	40970	0	58634	0	0	0	0	0	0	99604
Suspense	23693	48371	0	0	0	0	0	0	0	0	0	0	0
Pension Share	0	0	0	0	25841	0	0	0	0	398	1048	18	99369
Total	5035506	12170831	8181513	10631125	8030805	13838287	7523746	10823135	6983372	5481965	9060012	6407921	104168218

[Signature]
Executive Officer
Municipal Council
Narnaul

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Municipal Council, Narnaul
Income (2017 - 2018)

	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	Total	
1	Property Tax	487912	322104	218858	250385	251963	127045	198726	46703	276746	165229	650148	845412	3841233
2	Fire Tax	36760	4140	3227	0	0	0	2100	0	0	3600	0	0	49827
3	Rent	425908	283681	240777	345103	424642	195352	261834	198510	321668	261966	273475	231184	3464100
4	Telbazar	21218	1004	0	160501	2374	300	55950	0	0	0	0	0	241347
5	Stamp Duty	0	0	0	0	0	0	0	5136760	6894735	0	3261485	5404909	20697889
6	Development	1548934	1116898	415524	720939	427057	260529	533192	108228	600082	762705	1544121	1347165	9385374
7	Building Fee	273835	276752	300057	385563	282838	872718	482303	451697	975047	676485	2530383	691435	8199113
8	NRS of Shops	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Electric Duty	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Fire Charge	13950	3250	2100	2550	1050	4550	5700	2050	35800	4950	4000	46636	126586
11	License Fee	11420	5150	2760	400	6300	200	0	0	0	0	6020	4520	36770
12	Token Tax	159650	0	0	0	0	0	0	0	0	0	0	0	159650
13	Copying Fees	2150	1700	7900	3300	4900	3450	3450	3450	10100	2050	5100	6150	53700
14	Interest	0	0	0	73812	0	0	0	0	0	0	0	26408	100220
15	Show Tax	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Road Cut Charges	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Misc	156560	69225	87058	27013	24266	110703	176816	83968	165935	220730	317714	278545	1718533
18	Excise Duty	0	0	0	0	0	0	4473974	2548545	0	0	0	11963401	18985920
19	Comp. Fee	0	0	0	0	0	250	2050	0	0	0	7500	0	9800
20	Suspense	1060	140639	68132	212485	93510	2000	118610	375471	143096	530989	599748	1200244	3483975
21	S-tax @	34883	27388	21367	42761	56244	4213	0	0	0	24500	0	0	211356
22	Advertisement	0	0	0	0	0	0	301228	0	0	0	0	0	301228
23	Sale of Land	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Loan	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Labour Cess	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3168240	2251931	1367760	2224812	1575146	1581310	6615933	8953382	9422209	2653195	9199694	22046009	71060621

Praveen
Assistant Director
Municipal Council
Narnaul

W. S. Chahal
Executive Officer
Municipal Council
Narnaul