


## Regarding Annual Audited report 2015-16 to 2020-21

Income Statement Actual		
Sr.No.	Income Head	2020-21
1	House Tax/Property Tax	527.23
2	Stamp Duty	0.00
3	Rent	120.54
4	Dev. Charge	177.59
5	Sale of Land	0.00
6	Interest	14.85
7	Excise Duty	0.00
8	Tower Fee/Charges	0.00
9	Electric Charges	0.00
10	B.A. Fees	4.83
11	License Tax	0.00
12	Lodging House	0.00
13	Advertisement	18.20
14	Copying Fee :-H.T.Assesment D/BCertificate R.T.I.	10.20
15	Fire Call	0.24
16	Fire Tax	22.04
17	Dead Animal	0.00
18	Slaughter House	0.00
19	Water Charges	2.62
20	Road Cut	43.32
21	Malba/Tehbazari	3.86
22	Security Advance Deposited	1.40
23	2% Income from deposite works (recd. from any corner) to meet unforeseen expences	1037.31
24	Misc. Receipt (Non Income)	228.10
25	Suspence A/c/Misc.	0.54
26	Grant for Arrear of New P.Scale	0.00
	<b>Total</b>	<b>2212.86</b>

  
**Accounts Officer**  
**H.G. SIRSA**

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Expenditure Statement Actual		2020-21
Sr.No.	Expenditure Head	
<b>ESTABLISHMENT</b>		
1	General Branch	383.77
2	Engineering Branch	23.02
3	Fire Branch	120.15
4	Sanitation Branch	718.72
5	Payment of Arr. Of New Pay Scale, T.A., Pension Share & Marriage Lone Adv.	1.11
<b>CONTIGENCIES</b>		
6	General	37.02
7	License	0.00
8	Tax	0.57
9	C.P.H.	0.00
10	Park	0.00
11	Street Light	3.13
12	Fire	18.43
13	Pound	0.00
14	Library	0.00
15	Dispensary	64.31
16	Conservancy	0.00
17	Energy	36.81
18	Works	0.00
19	Community Hall	
<b>DEVELOPMENT WORKS</b>		
20	Const. Of Shops	0.00
21	Installation of St. Light	0.00
22	Const. Of MC Office	0.00
23	Const. Of Drainage	0.00
24	Distribution of W/Supply	0.00
25	Const. Of CC/IPB Roads	0.00
26	Const of CC/IPB Roads For Urban Poor	0.00
27	Const. Of B/soling St.	0.00
28	Const. Of B/soling St. for Urban Poor	0.00
29	Dev. Of Auto-Makt./ Out of Auto Mkt. Income	
<b>MAINTANCE</b>		
30	Maintance of Office	0.00
31	Maintance of Park	0.00
32	Maintance of St. Light	0.00
33	Maintance of Primary School	0.00
34	Dispensary	0.00
35	Maintance of CC Road	0.00
36	Maintance of unmattled road	0.00
37	Maintance of Paved Streets	
<b>MISC. EXPENDITURE</b>		
38	Retirement Benifit	58.05
39	Law Charges	1.35
40	Election Exp.	0.10
41	Audit Fees	0.00
42	D.L.B. Share	0.00
43	Sanitation Plant	5.53
44	Burning of Paupers	248.33
45	Misc. (Stationary, Furniture etc)	0.00
46	Repayment of Loan	240.91
47	Misc. Payments (Non Exp.)	0.00
48	COVID-19 and etc.	1961.30
	<b>Total</b>	

Accounts Of  
M.G. SIRSA