


INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR 2018-19			
Sr.No.	Head of A/C	Income for the year 2018-19 (Audited or Unaudited Actuals) in lacs	Remarks
(A)	Revenue Receipt	81.11	
1	Own Revenue Receipt		
(a)	Tax Revenue		
	i Property Tax	8.5	
	ii Other Tax	0.00	
	iii Licence Fee	1.00	
	iv Vehical licence & driving	0.00	
	v Devlopment charge	14.10	
	vi building application charge	0.65	
	vii copying fee	0.58	
	viii fire tax	0.06	
	Total	24.89	
(b)	Non tax revenue		
(i)	user charge		
	a rent	31.79	
	ii tahbazari	0	
	Total	31.79	
(ii)	OTHER NON TAX REVENUE	24.43	
	a MISC INCOME	3.83	
	b advance & deposit	20.6	
	Total	24.43	
2	other revenue receipt	175.01	
	a income from intrest/investments	175.01	
	b other revenue income	0	
	Total	175.01	
3	transfer grant/assigned revenue		
(a)	state assigned revenue	257.91	
	i stamp duty	0	
	ii exise duty	61.54	
	iii vat share	196.37	
	Total	257.91	
(b)	state finance commission grant	101.08	
(c)	other state govt. transfer	30.87	
(d)	centre finance commission grant	101.54	
(e)	other	13.2	
	Total	246.61	
	capital receipt (a to e)	504.52	
	Grant Total	760.64	

  
 Secretary  
 Municipal Committee  
 Haily Mandi (Gurugram)

verified  
  
 2018/19

Received  
 Local Govt.  
 Haily Mandi

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR 2018-19**

Sr.No.	Head of A/C	Expenditure for the year 2018-19 (Audited or Unaudited Actuals) in lacs	Remarks
1	<b>Revenue Expenditure</b>		
1.1	Administrstive Expenses Establishment And Salaries	207.63	
1.2	Operation & Maintenance (O&M)		
	A. Contingencies	14.77	
	B. Audit fee	3.61	
	C. Law Charges	0.59	
	D. T.A. Bill	0.06	
	E. Purchase of Sanitation Equipment	0	
	<b>TOTAL</b>	<b>19.03</b>	
1.3	Other		
	A. Misc Expenditure	29.33	
	B. Advance & Deposit	28.41	
	<b>TOTAL</b>	<b>57.74</b>	
2	<b>Capital Expenditure</b>		
2.1	All Development work Under Central/State Specific scheme	296.71	
2.2	Loan Repayment	0	
2.3	Other Capital expenditure	0	
	<b>TOTAL</b>	<b>296.71</b>	
	<b>G. TOTAL</b>	<b>581.11</b>	

  
 Secretary  
 Municipal Committee  
 Haily Mandi (Gurugram)

  
 Resident A. Officer  
 Municipal C  
 Haily Mandi