

Detail/ Breakup of Income (Amount to be Provided in Rupees Lakh) M.C Mahendergarh

Sr. No.	Details	2017-18 (Audited Actuals)
A	Revenue Receipts	
1	Own revenue Receipts	186.85
a)	Tax Revenue	
i)	Property Tax	1.18
ii)	Other Tax	
a	Licence Fees	1.09
b	Vehicle Licence & Drawing	1.35
c	Development Charges	73.5
d	Building Application Fees	0.7
e	Copying Fees	0.21
f	Fire Tax	0.02
		76.87
b)	Non Tax Revenue	
i)	Fees & Fine	0.32
ii)	User Charges	0
a	Rent	59.33
b	Teh Baazari	0
		59.33
iii)	Other Non-Tax Revenue	
a	Misc income	49.25
b	Advance & Deposit	0
		49.25
2	Other Revenue Receipts	
a)	Income From interest/Invest.	64.8
b)	Other Revenue income	
3	Transfer/Grants/Assigned Revenue	
a)	State Assigned Revenue	
a	Stamp Duty	36.52
b	Excise Duty	144.29
c	Vat Share/RGUDM	404.53
	(a+b+c)	585.34
b)	SFC	88.7
		153.69
c)	CFC	
d)	Others	0
e)	PMAY	10.53
a)	Dev. Of SC Basti	0
b)	SWM	10.53
	(a+b)	10.53
	Capital Receipts	838.26
	Grand Total	1089.91

Sr
Secretary
Municipal Committee
Mahendergarh

Amal Kumar
Auditor
M.C.M. Mahendergarh

Bhim Singh
Prakash

Detail/ Breakup of Expenditure (Amount to be Provided In Rupees Lakh) M.C Mahendergarh

Sr. No.	Details	2017-18 (Audited Actuals)
1	Revenue Expenditure	
1.1	Administrative Expenses, Establishment and Salaries	509.47
1.2	Operation and Maintenance and Salaries	
a	Contingences	6.55
b	Audit Fees	0
c	Law Charges	0
d	T.A Bill	0.16
e	POL Exp.	17.3
f	Sanitation Equipment	0
g	Telephone bill	0.24
h	Street light	15.32
	Total	39.57
1.3	Loan Repayment	0
1.4	Others	
a	Misc Exp.	9.19
b	Advance & Deposite	0
	Total	9.19
2	Capital Expenditure	
2.1	All Dev. Works under Central/State Specific Sc ,Norm.	270.71
2.2	Loan Repayment	0
2.3	Other Capital Expenditure	117.53
	Total	388.24
	G. Total	946.47

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**Secretary
Municipal Committee
Mahendergarh**

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**Auditor
M.C. Mahendergarh**