

Income for the year 2020-21 ✓

MC Nilokheri


Sr. No.	Name of Head	Budget Income 2020-21 (In Rs.)	Budget Income 2020-21 In Laacs	Actual Income 2020-21 (in Rs.)	Actual Income 2020-21 (In Laacs)
1	Interest	800000	8.00	373212	3.73
2	Misc.	1300000	13.00	779847	7.80
3	Property Tax	3000000	30.00	2363640	23.64
4	Stamp Duty	8000000	80.00	1282168	12.82
5	GST	600000	6.00	388497	3.88
6	Licence Fees	200000	2.00	148805	1.49
7	Tax on Vehicle	100000	1.00	0	0.00
8	Excise Duty	5200000	52.00	0	0.00
9	Copying Fees	100000	1.00	10624	0.11
10	Rent	2700000	27.00	2223610	22.24
11	Sale of Land	0	0.00	0	0.00
12	Elect. Duty	5000000	50.00	0	0.00
13	Fire Charges	100000	1.00	27000	0.27
14	Fire Tax	200000	2.00	113915	1.14
15	Sale of Night Soil	50000	0.50	0	0.00
16	Slaughting Fee	5000	0.05	0	0.00
17	Licence fee u/s 197	100000	1.00	12790	0.13
18	Road Cut Charges	600000	6.00	0	0.00
19	Dev. Charges	2500000	25.00	1641245	16.41
20	Non Refundable Security	0	0.00	0	0.00
21	Advance & Deposit	1600000	16.00	464325	4.64
22	Cattle Pound	3000	0.03	0	0.00
	Total	32158000	321.58	9829678	98.30


 Resident Audit Officer
 Municipal Committee Nilokheri


 Secretary
 Municipal Committee, Nilokheri

Sr. No.	Head of Account	Budget 2020-21 (In Rs.)	Budget 2020-21 (In Lacs)	Actual Expenditure	
				2020-21 (in Rs.)	Actual Expenditure 2020-21 (In Lacs)
I-Establishment					
1	General Department	8367595	83.68	1628485	16.28
2	Tax Department	1251144	12.51	282702	2.83
3	Fire Department	4162470	41.62	806320	8.06
4	Sanitation Department	9898875	98.99	2767188	27.67
5	Veterinary Department	6000	0.06	0	0.00
6	Municipal Work Department	2948304	29.48	497338	4.97
TOTAL		26634388	266.34	5982033	59.82
II-Contingencies					
1	General Department	500000	5.00	439564.2	4.40
2	Tax Department	300000	3.00	233843	2.34
3	Lighting Department/Mtc	650000	6.50	660444	6.60
4	Fire Department	400000	4.00	96689	0.97
5	Sanitation Department	500000	5.00	259644	2.60
6	Municipal Work Department	50000	0.50	37331	0.37
7	Slaughter House	5000	0.05	0	0.00
8	Purchase of Equipment	350000	3.50	338070	3.38
TOTAL		2755000	27.55	2065585.2	20.66
III-Municipal Works					
1	Repair of Office	100000	1.00	100000	1.00
2	Construction of Shops	100000	1.00	100000	1.00
3	Const./ Maintenance of park/ Beautification of town	100000	1.00	0	0.00
4	New Street light Points	100000	1.00	0	0.00
5	Const. of Road/Street/drains	100000	1.00	65408	0.65
6	Primary School	5000	0.05	0	0.00
TOTAL		505000	5.05	265408	2.65
IV-Misc					
1	T.A	100000	1.00	0	0.00
2	Repayment of Loan	50000	0.50	0	0.00
3	Law Charges	200000	2.00	0	0.00
4	Election Expenses	50000	0.50	0	0.00
5	Audit Fee	300000	3.00	0	0.00
6	Misc. Unclassified Charges	250000	2.50	245698	2.46
7	1% DULB Share	300000	3.00	0	0.00
8	Reserve for unforseen Charges	200000	2.00	0	0.00
9	Advance & Deposit	400000	4.00	287138	2.87
10	Printing & Stationary	50000	0.50	0	0.00
11	Cattle Pound	3000	0.03	0	0.00
TOTAL		1903000	19.03	532836	5.33
GRAND TOTAL		31797388	317.97388	8845862.2	88.46


Resident Audit Officer
Municipal Committee Nilokheri


Secretary
Municipal Committee, Nilokheri