

**Statement Showing the Proposed Income for the year 2015-2016
of M.C. Punhana (Mewat)**

Sr. No.	Name of Head	Purposed Budget 2015-2016	Income (actual) 4/15 to 3/2016
1	Interest	10,00,000	14,59,126
2	Miscellaneous	10,00,000	51,020
3	House Tax	12,00,000	97,465
4	Fire	1,50,000	7,697
5	Rent	30,00,000	12,42,094
6	Motor Vehicles Tax	8,00,000	3,70,550
7	Road Cut charges	2,00,000	480
8	Development Charge	45,00,000	4,38,605
9	Contract of Hide & Bouns	2,00,000	
10	Stamp Duty	80,00,000	30,23,978
11	License fee license U/S 197 P.F.A	25,000	-----
12	License fee U/S 128 dangerous offensive trade	1,20,000	-----
13	Sale of Land	60,00,000	-----
14	Copying fees	25,000	10,427
15	Excise Duty	30,00,000	7,13,924
16	Electricity Duty @ 0.05 Paisa per unit	2,00,000	-----
17	Building fee	1,00,000	14,806
18	Tehbazari	50,000	-----
19	Fire Service charges	50,000	3,000
20	Aution of Municipal Agriculture Land	12,00,000	5,25,000
21	Suspence Account	8,00,000	6,46,746
	Total	✓ 3,16,20,000	86,04,918

verified
Resident Audit Officer
Municipal Committee, Punhana

Secretary
Municipal Committee, Punhana

4/12
Secretary
Municipal Committee, Punhana

Statement Showing the Proposed Expenditure for the Year 2015-2016 of
M.C. Punhana (Mewat)

S. No.	Name of Head	Purposed Budget 2015-2016	Expenditure 4/13/2016 Actual
1	General Pay	3402684	4,95,243
2	Legal fee	1,00,000	
3	Election expences	2,00,000	-----
4	Audit fee	3,00,000	-----
5	Office contingency	8,00,000	2,79,319
6	1% D.U.L.B. share	4,00,000	-----
7	Repair of Municipal office	5,00,000	-----
8	Construction of Municipal Shops	8,00,000	
9	Light contingency	10,00,000	
10	Pay of librarian	1,80,000	-----
11	Pay of sanitation staff	92,36,112	89,76,913
12	Sanitation contingency	10,00,000	4,19,867
13	Pay of Municipal works	19,69,920	12,60,092
14	Paying of streets	25,00,000	-----
15	Telephone of bill	40,000	
16	Purchase of H.S.D	1,00,000	-----
17	Construction of Parks	5,00,000	-----
18	Construction of fire station building	25,00,000	-----
19	Constuction of urinals/ toilets	5,00,000	-----
20	Street light Maintenance charges	1,80,000	60,000
21	Pay of fire staff	12,00,000	18,85,288
22	Fire Contingency	3,00,000	54,870
23	Retired employees benefits	5,00,000	
24	Traveling allowance Bills	1,00,000	
25	Marriage Loan	5,00,000	-----
26	Purchasing of Tractor trolly	7,00,000	-----
27	Purchasing of Motor Cycle	60,000	-----
28	Suspenece Account	4,00,000	4,71,697
29	Unforseen Charge	8,00,000	-----
	Total	3,07,68,716	1,39,03,289

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