

**Annual Audited Accounts Statement
for the year 2016-17 of Municipal Committee Kanina**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	815.44	Total Expenditure (1+2)	335.60
A. Revenue Income	815.44	I. Revenue Expenditure	87.20
1. Own Revenue Income	56.78	Administrative Expenses, Establishment and Salaries,	53.53
a) Tax Revenue	0.77	Pay of General branch	0.00
i) Property Tax	0.77	Pay of Property tax branch	0.00
ii) Other Tax	0.00	sal. Of mail/chowkidar	0.00
a) Fire Tax	0.00	sal. Of light branch	0.00
b) Motor Tax	0.00	sal. Of fire branch	0.00
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	0.00
b) Non-Tax Revenue	56.01	sal. Of rent and building branch	0.00
i) Fees & Fines	9.19	sal. Of Engg. Branch	0.00
a) Building Application Fees & others	0.15	sal. Of Safai Karamchhari	0.00
b) Copying fees	0.12	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	0.00	Operation and Maintenance (O&M)	29.51
d) Trade Licence u/s 197	0.00	Loans repayment (Interest Payments)	0.00
e) Slaughter house Fees	0.00	others	4.16
f) Other fee and fines	8.92	2. Capital Expenditure	248.40
f) Fine for offences on building & streets	0.00	All development works under central/state specific schemes	248.40
ii) User Charges	34.60	Loan repayment (Principal Amount)	0.00
a) Rent	27.84	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	0.00		
b) Development Charges & Road cut charges	6.76		
b) Fire services Charges	0.00		
iii) Other Non Tax Revenue	12.22		
a) Misc. Income	6.11		
b) Advance & Deposit	0.00		
c) Income from Agricultural land	6.11		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	44.74		

i) Income from interest / investment	44.74	
ii) Other Revenue income	0.00	
3. Transfer/Grants/Assigned Revenues	713.92	
a) State Assigned Revenue	0.00	
i) Stamp Duty	10.87	
ii) Excise Duty	0.00	
iii) Vat Share	0.00	
iv) Electricity duty	0.00	
b) State Finance Commission Grants	32.97	
c) Octroi compensation	0.00	
d) Other State Government Transfers	0.00	
e) Central Finance Commission Grants	10.31	
f) Other Central Government Transfers (except CFC Grant)	0.00	
g) Others	659.77	
B. Capital Receipts	0.00	
1. Sale of Municipal Land	0.00	
2. Loans (from state Govt. or Banks etc.)	0.00	
3. State Capital Grant (State Schemes etc.)	0.00	
4. Central Capital Grants (Central Schemes etc.)	0.00	
5. Others Capital Receipts	0.00	

Total of Income & 2016-17
Expenses less Capital Receipts 2016-17
M.C. Naraul

Resident Audit Officer
M.C. NARNAUL

Secretary
Municipal Committee
Karnata