

Detail/ Breakup of Income (Amount to be Provided in Rupees Lakh) M.C Mahendergarh		
Sr. No.	Details	2015-16 (Audited Actuals)
A	Revenue Receipts	
1	Own revenue Receipts	206.21
a)	Tax Revenue	
i)	Property Tax	3.06
ii)	Other Tax	
a	Licence Fees	1.8
b	Vehicle Licence & Drawing	9.51
c	Development Charges	110.85
d	Building Application Fees	1.32
e	Copying Fees	0.93
f	Fire Tax	0
		124.41
b)	Non Tax Revenue	
i)	Fees & Fine	0.75
ii)	User Charges	0
a	Rent	51.88
b	Teh Baazari	4.13
		56.01
iii)	Other Non-Tax Revenue	
a	Misc Income	21.98
b	Advance & Deposite	
		21.98
2	Other Revenue Receipts	
a)	Income From interest/Invest.	23.9
b)	Other Revenue income	
3	Transfer/Grants/Assigned Revenue	
a)	State Assigned Revenue	
a	Stamp Duty	66.85
b	Excise Duty	31.22
c	Vat Share/RGUDM	238.34
	(a+b+c)	336.41
b)	SFC	43.28
c)	CFC	28.72
d)	Others	0
e)	PMAY	
a)	Dev. Of SC Basti	35.53
b)	SWM	8.42
	(a+b)	43.95
	Capital Receipts	452.36
	Grand Total	682.47

Secretary
Municipal Committee
Mahendergarh

Auditor
M.C.M. Mahendergarh

Detail/ Breakup of Expenditure (Amount to be Provided in Rupees Lakh) M.C Mahendergarh

Sr. No.	Details	2015-16 (Audited Actuals)
1	Revenue Expenditure	
1.1	Administrative Expenses, Establishment and Salaries	322.18
1.2	Operation and Maintenance and Salaries	
a	Contingences	1.71
b	Audit Fees	6.21
c	Law Charges	0
d	T.A Bill	0.28
e	POL Exp.	3.15
f	Sanitation Equipment	0
g	Telephone bill	0.24
h	Street light	10
	Total	21.59
1.3	Loan Repayment	0
1.4	Others	
a	Misc Exp.	30.52
b	Advance & Deposite	0
	Total	30.52
2	Capital Expenditure	
2.1	All Dev. Works under Central/State Specific Sc., Norm.	472.16
2.2	Loan Repayment	0
2.3	Other Capital Expenditure	88.96
	Total	561.12
	G. Total	935.41

Secretary
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Audited
AUDITOR
M.C Mahendergarh