

**Annual Audited Accounts Statement  
for the year 2015-16 of Municipal Council Hodal**

Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
<b>Total Receipts (A+B)</b>	<b>117.585</b>	<b>Total Expenditure (1+2)</b>	<b>1,803.124</b>
<b>A. Revenue Income</b>	<b>117.585</b>	<b>1. Revenue Expenditure</b>	<b>1,803.124</b>
<b>1. Own Revenue Income</b>	<b>13.413</b>	Administrative Expenses, Establishment and Salaries,	1,792.910
<b>a) Tax Revenue</b>	<b>1.572</b>	Pay of General branch	4.995
<b>i) Property Tax</b>	<b>1.572</b>	Pay of Property tax branch	0.000
<b>ii) Other Tax</b>	<b>0.000</b>	sal. Of mali/chowkidar	0.000
a) Fire Tax	0.000	sal. Of light branch	0.000
b) Motor Tax	0.000	sal. Of fire branch	23.449
c) Advertisement Tax	0.000	sal. Of liabrary branch	0.000
d) Show Tax	0.000	sal. Of health branch	0.000
<b>b) Non-Tax Revenue</b>	<b>11.841</b>	sal. Of safai karamchari	228.755
<b>i) Fees &amp; Fines</b>	<b>4.842</b>	sal. Of Engg. Branch	6.023
a) Building Application Fees & others	2.441	sal. Of rent and bulding branch and revised grade pay benefits	10.667
b) Copying fees	0.084	Operation and Maintenance (O&M)	5.014
c) Trade Licence Fees	0.020	Loans repayment (interest Payments)	0.000
d) Encroachment Fees	0.000	others	5.200
e) Slaughter house Fees	0.000	<b>2. Capital Expenditure</b>	<b>0.000</b>
f) Vehicle Licence Fees	2.297	All development works under central/state specific sehemes	0.000
<b>ii) User Charges</b>	<b>6.231</b>	Loan repayment (Principal Amount)	0.000
a) Rent	1.084	Other Capital Expenditure	0.000
b) Teh-Bazari (Market Fees)	0.000		
b) Development Charges	5.147		
<b>iii) Other Non Tax Revenue</b>	<b>0.768</b>		
a) Misc. Income	0.768		
b) Advance & Deposit	0.000		
c) Sale of manure	0.000		
d) Dead Animal Fees	0.000		
<b>2. Other Revenue Receipts</b>	<b>0.062</b>		
i) Income from interest / investment	0.000		
ii) Other Revenue income / fire charges	0.062		
<b>3. Transfer/Grants/Assigned Revenues</b>	<b>104.110</b>		
a) State Assigned Revenue	0.000		
i) Stamp Duty	272.245		
ii) Excise Duty	0.000		
iii) Vat Share	0.000		
iii) Electricity duty	0.000		
b) State Finance Commission Grants	39.120		
c) Octroi compensation	0.000		
d) Other State Government Transfers	0.000		
e) Central Finance Commission Grants	26.880		
f) Other Central Government Transfers			
(except CFC Grant)	38.110		
g) Others	0.000		
<b>B. Capital Receipts</b>	<b>0.000</b>		
1. Sale of Municipal Land	0.000		
2. Loans (from state Govt. or Banks etc.)	0.000		
3. State Capital Grant (State Schemes etc.)	0.000		
4. Central Capital Grants (Central Schemes etc.)	0.000		
5. Others Capital Receipts	0.000		

  
Resident Audit Officer  
Municipal Council, HODAL

  
Executive Officer  
Municipal Council  
Hodal (Palwal)