

Sr. No.	Head of Account	Actual Income 2020-21
1	Interest	100591
2	Misc Unclassified receipts	244358
3	Tax on land and Building	1463972
4	Stamp duty	1819920
5	Dangerous & Offensive Trade Licence fee U/S 128	1500
6	Fees and Fine	0
7	B.A Fess	0
8	Excise Duty/Others	0
9	Misc. Cooping fee	12347
10	Rent	559224
11	Malba Charges	0
12	Lease Money	0
13	Sale of Land	0
14	Electricity Duty	0
15	Fire Tax	176489
16	Licence fees U/S 197 of the Act, PFA	0
17	Development Charges	953581
18	Advance & Deposit	668483
19	Road Cut Charges	9709332
20	Motor Vhicle	0
21	Tower Fee	60000
22	Labour Cess	0
	G. TOTAL:	15769797


 Secretary
 Municipal Committee
 Ganaur, Sonapan (Hr.)

Sr. No	Particulars	2020-21
		ACTUAL EXPENDITURE
I- ESTABLISHMENT		
1	General Department	4787373
2	Tax Department	0
3	Fire Department	2483463
4	Sanitation Department	16459571
5	Municipal Work Department	1375669
6	Arrear of Revised Pay	0
7	Retiree Benefit	0
8	Salary of Contractual Staff	0
9	Mali Gardern	0
10	Financial Assitance to Contract Basic Empllyee, Palika Roll	0
Total		25106076
II- CONTINGENCIES		
1	General Department	163740
2	Tax Department	0
3	Fire Department	159586
4	Sanitation Department	492033
5	Municipal Work Department	198801
6	Electricity Contractor	0
7	Contract/work agreement/Toilet/ Door to Door	0
8	Misc.	103733
9	Library	0
Total		1117893
III- MUNICIPAL WORKS		
1	Repair of office	0
2	Construction / Repair of shops	0
3	New Street Light points/Maintaince	0
4	Const. of drains/Road/Street etc.	0
5	Beautyfication of Park/Repair/Maintaince	223783
6	Const.of shamshan ghat/boundary wall etc	0
7	Paving of Street/Shed	0
8	Development Works	0
TOTAL		223783
IV- MISC.		
1	T.A.	0
2	Law Charges	0
3	Election Expenses	0
4	Audit Fee	0
5	1% DULB share	0
6	Misc. Unclassified charges	0
7	Street Light Bill	454363
8	Advance & Deposit	0
9	Printing & Stationery	454363
TOTAL		454363
G. TOTAL		26902115

Secretary
Municipal Committee
Ganaur Sonepat (Hr.)