


MC Farrukhnagar Income For The Year 2019-20 & 2020-21

Sr. No.	Heard of A/C	Actual Income Year 2019-20	Actual Income Year 2020-21
1	Interest on savings	1959711	7157528
2	Miscellaneous Income	2047156	1622053
3	Property Tax	327310	1965872
4	User Charge	0	114360
5	Excise Duty	0	0
6	Development Charges	3415094	2454731
7	Stamp Duty	50368319	14149867
8	Vehicle Lic. Fee	0	0
9	PFA Lic. Fee	0	0
10	Building Application fees	0	0
11	Scrutiny Fee	76573	371558
12	Coping Fees	140051	61230
13	Shop Rent	444375	243704
14	Tehbazari	32750	19100
15	Electricity Duty	1312000	1481000
16	Fire Tax	0	1784
17	Fee & Fine / Composition Fees	4000	138793
18	Tower Installation Fee / Renewal Fee	0	0
19	Dangerous Trade License Fees	3180	0
20	Advance & Deposit (Suspense Account)	2721427	56443
21	Advertisement	0	0
22	Earnest Money / Security / L.Cess	893962	259620
Total		63745908	30097643


 Secretary
 Municipal Committee
 Farrukhnagar

Mc Farrukhnagar Expenditure For The Year 2019-20 & 2020-21

Sr. No.	Heard of A/C	Actual Expenditure Year 2019-20	Actual Expenditure From 2020-21
1	General Branch Est.	4585556	1839034
2	House Tax Est.	256166	422796
3	Garden Branch Est.	86778	133463
4	Fire Branch Est.	0	0
5	Direction/Supervision Est.	0	22335
6	Tractor Driver Est.	0	0
7	Removal Branch Est.	7420847	5947240
8	Sanitation Contract	0	0
9	Works Branch Est.	2951107	2130288
10	Out Sourcing Staff / Computer Opt.	0	1660789
11	Street Light Est.	65786	0
12	Litigation / Legal Advisor	39600	65790
13	Retrial benefit	92721	364144
14	NPS / GPF Of Employees	0	382374
15	Pension Share	0	0
16	TA/LTC	11400	0
17	Advance to Employees	0	45000
18	Newly Proposed Post	0	0
19	Apprentice Stipend	0	0
20	Office Conti.	548644	650518
21	House Tax conti	64721	24526
22	Works Conti.	89766	112942
23	Gardner Conti.	0	0
24	Fire Conti.	0	0
25	Parks Conti.	81346	0
26	P.O.L. Charges	73816	143352
27	Repair of Vehicals	0	154847
28	Street Light Conti.	1164777	809937
29	Sanitation / Removal Conti.	134366	1370696
30	Law Charges	0	0
31	Election Charges	1126	0
32	Telephone Bill	0	0
33	Audit Fees	0	1093062
34	1% Directorate Share	0	0
35	Electricity Bill	0	579627
36	Miscellaneous exp.	27001	37323
37	Tractor Purchase/Vehicle	0	0
38	Advance & Deposit (Suspense Account)	31000	889977
39	Security / Earnest Money Refunded	0	1779327
40	Office Original Works	0	0
41	Office (Repair)	0	0
42	Parks Original Works	0	0
43	Park (Repair)	0	0
44	Constt. Of Drainage	0	0
45	CC Pavements/const. of Roads	4830954	8591671
46	Transfer of High Tension Eletr. Line	0	278793
47	Development of Site/Shope/ Toilet	0	0
48	Provision of CFC	0	0
Total		22557478	29529851

Secretary
Municipal Committee
Farrukhnagar