

Annual Audited Accounts Statement for the year 2018-19 of Municipal Council Hansi			
Detail of income	Amount (Rs. in lakh)	Detail of Expenditure	Amount (Rs. in lakh)
Total Receipts (A+B)	1607.42	Total Expenditure (1+2)	1764.25
A. Revenue Income	1607.42	1. Revenue Expenditure	741.25
1. Own Revenue Income	107.70	Administrative Expenses, Establishment and Salaries,	96.29
a) Tax Revenue	107.70	Pay of General branch	96.29
i) Property Tax	67.95	Pay of Property tax branch	4.14
ii) Other Tax	0.00	sal. Of mali/chowkidar	2.91
a) Fire Tax	39.75	sal. Of light branch	3.43
b) Motor Tax	0.00	sal. Of fire branch	64.87
c) Advertisement Tax	0.00	sal. Of library branch	0.00
d) Show Tax	0.00	sal. Of health branch	10.67
b) Non-Tax Revenue	144.32	sal. Of rent and building branch	0.00
i) Fees & Fines	13.21	sal. Of Engg. Branch	24.96
a) Building Application Fees & others	9.10	sal. Of Safai Karamchari	387.99
b) Copying fees	4.03	sal. Of other tax & fees and revised grade pay benefits	0.00
c) Trade Licence Fees	0.08	Operation and Maintenance (O&M)	83.10
d) Trade Licence u/s 197	0.00	Loans repayment (interest Payments)	0.00
e) Slaughter house Fees	0.00	others	62.89
f) Other fee and fines	0.00	2. Capital Expenditure	1023.00
f) Fine for offences on building & streets	0.00	All development works under central/state specific schemes	1023.00
ii) User Charges	112.47	Loan repayment (Principal Amount)	0.00
a) Rent	67.60	Other Capital Expenditure	0.00
b) Teh-Bazari (Market Fees)	3.52		
b) Development Charges & Road cut charges	41.35		
b) Fire services Charges	0.00		
iii) Other Non Tax Revenue	22.75		
a) Misc. Income	20.79		
b) Advance & Deposit	1.96		
c) Income from Agricultural land	0.00		
d) Dead Animal Fees	0.00		
2. Other Revenue Receipts	89.74		
i) Income from interest / investment	89.74		
ii) Other Revenue income	0.00		
3. Transfer/Grants/Assigned Revenues	1265.66		
a) State Assigned Revenue	0.00		
i) Stamp Duty	137.79		
ii) Excise Duty	110.53		
iii) Vat Share	655.90		
iii) Electricity duty	0.00		
b) State Finance Commission Grants	194.46		
c) Octroi compensation	0.00		
d) Other State Government Transfers	0.00		
e) Central Finance Commission Grants	166.98		
f) Other Central Government Transfers (except CFC Grant)	0.00		
g) Others	0.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Schemes etc.)	0.00		
5. Others Capital Receipts	0.00		

Executive Officer
Municipal Council Hansi

Resident Audit Officer
Municipal Council, Hansi